

201925

December 9, 2020

**WHEREAS**, the State of Texas, Office of the Governor, Criminal Justice Division (CJD) has made funds available to aid missing and exploited children during Fiscal Year 2020-2021; and

**WHEREAS**, the increased program and funding source will benefit the City of Dallas in its endeavor to reduce crime and improve public safety; and

**WHEREAS**, the City of Dallas agrees that in the event of loss or misuse of the CJD funds, the City of Dallas assures that the funds will be returned to the CJD in full; and

**WHEREAS**, the City of Dallas designates the City Manager or an Assistant City Manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency; and

**WHEREAS**, it is in the best interest of the City of Dallas to accept such funding.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to apply for and accept the State of Texas Internet Crimes Against Children (Grant No. 2745107) from the Office of the Governor, Criminal Justice Division in the amount of \$403,415.68 to provide for one-year funding for the salaries and fringe benefits of two detectives and one police research specialist, to fund training, direct operating expenses and use of overtime to address the growing problem of technology-facilitated child abuse and exploitation for the period September 1, 2020 through August 31, 2021; and execute the grant agreement and all terms, conditions and documents required by the grant/contract with the Office of the Governor, Criminal Justice Division, approved as to form by the City Attorney.

**SECTION 2.** That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$403,415.68 in the State Internet Crimes Against Children Grant FY21 Fund, Fund S363, Department DPD, Unit 165C, various Object Codes, in accordance with the attached Schedule A.

**SECTION 3.** That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in an amount not to exceed \$403,415.68 into the State Internet Crimes Against Children Grant FY21 Fund, Fund S363, Department DPD, Unit 165C, Revenue Code 6516.

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**SECTION 4.** That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$403,415.68 from the State Internet Crimes Against Children Grant FY21 Fund, Fund S363, Department DPD, Unit 165C, various Object Codes, in accordance with the attached Schedule A.

**SECTION 5.** That in the event of loss or misuse of funds, the City of Dallas will return all grant funds to the CJD, in full.

**SECTION 6.** That the City Manager is hereby authorized to reimburse the CJD in the event of loss, or misuse of funds, in full. The City Manager shall notify the appropriate City Council Committee of any return of grants funds not later than 30 days after the reimbursement.

**SECTION 7.** That the City Manager shall keep the appropriate City Council Committee informed of all CJD final monitoring reports not later than 30 days after the receipt of the report.

**SECTION 8.** That this contract is designated as Contract No. DPD-2020-00014662.

**SECTION 9.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.



**Schedule A**  
**State Internet Crimes Against Children Grant**  
**Fund S363, Unit 165C**  
**Fiscal Year - 2020-2021**

<b>Object Code</b>	<b>Description</b>	<b>OOG Funds</b>
1101	Civilian Salaries	\$ 51,586.00
1102	Sworn Salaries	\$ 203,131.88
1202	Overtime - Uniform	\$ 20,000.00
1301	Pension - Civilian	\$ 7,325.21
1302	Pension - Uniform	\$ 64,284.50
1303	Life	\$ 99.00
1304	Health	\$ 22,281.00
1306	FICA	\$ 3,693.41
1309	Wellness	\$ 27.00
2181	Fleet Fuel and Lube	\$ 2,000.00
3361	Professional Development	\$ 26,937.00
3410	Equipment and Automotive Rental	\$ 2,050.68
	Program Totals	\$ 403,415.68