

201922

December 9, 2020

WHEREAS, the Dallas Police Department Victim Services/18 grant from the U.S. Department of Justice pass through State Office of the Governor, Criminal Justice Division, has made funds available for law enforcement projects during the 2020-21 fiscal year; and

WHEREAS, the City of Dallas was awarded the Dallas Police Department Victim Services/18 grant; and

WHEREAS, the increased program and funding source would benefit the City of Dallas in its endeavor to reduce crime and improve public safety; and

WHEREAS, the City of Dallas finds it in the best interest of the citizens of Dallas that the Office of the Governor, Criminal Justice Division be operated for the 2020-2021; and

WHEREAS, the City of Dallas agrees to provide Cash Match funds for the said project as a requirement by the Office of the Governor, Criminal Justice Division grant application; and

WHEREAS, the City of Dallas agrees that in the event of loss or misuse of the Criminal Justice Division funds, the City of Dallas assures that the funds identified as ineligible will be returned to the Criminal Justice Division; and

WHEREAS, the City of Dallas designates the City Manager or an Assistant City Manager as the grantees authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency; and

WHEREAS, it is in the best interest of the City of Dallas to accept such funding.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to apply for and accept the Dallas Police Department Victim Services/18 Grant (Grant No. 1578118, Federal/State Award ID No. 2019-V2-GX-0011, CFDA No.16.575), from the U.S. Department of Justice through the Office of the Governor, Criminal Justice Division, for adequately responding to victims of violent crime with needed aid, in the amount of \$79,033.69 for the period October 1, 2020 through September 30, 2021; a local match in the amount of \$19,758.42; and execute the grant agreement and all documents required by the grant agreement, approved as to form by the City Attorney.

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SECTION 2. That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$79,033.69 in the DPD Victim Services Grant/18 20-21 Fund, Fund F653, Department DPD, Unit 166C, in accordance with Schedule A.

SECTION 3. That the Chief Financial Officer is hereby authorized to receive and deposit grant funds for reimbursement in an amount not to exceed \$79,033.69 in the DPD Victim Services Grant/18 20-21 Fund; Fund F653, Department DPD, Unit 166C, Revenue Code 6506.

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse grant funds in an amount not to exceed \$79,033.69 from the DPD Victim Services Grant/18 20-21 Fund, Fund F653, Department DPD, Unit 166C, various Object Codes, in accordance with Schedule A.

SECTION 5. That the Chief Financial Officer is hereby authorized to disburse a local match in an amount not to exceed \$19,758.42 (subject to appropriations) from Fund 0001, Department DPD, Unit 2162, various Object Codes, in accordance with Schedule A.

SECTION 6. That in the event of loss or misuse of funds, the grantee will return all grant funds to the Office of the Governor, Criminal Justice Division, in full. The City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

SECTION 7. That the City Manager shall keep the appropriate City Council Committee informed of all the Office of the Governor, Criminal Justice Division, final monitoring reports not later than 30 days after the receipt of the report.

SECTION 8. That this contract is designated as Contract No. DPD-2021-00014954.

SECTION 9. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.



SCHEDULE A
Victim Services/18
Fund F653, Department DPD, Unit 166C, Revenue Code 6506
October 1, 2020 - September 30, 2021

Object Code	Description	OOG Funds	Cash Match
1101	Civilian Salaries - FT Advocate/Caseworker	\$38,934.35	\$9,733.59
1101	Civilian Salaries - PT Victim Advocate	\$23,633.79	\$5,908.45
1301	Pension, Civilian	\$5,193.61	\$1,298.40
1303	Life Insurance	\$26.40	\$6.60
1304	Health Insurance	\$5,893.60	\$1,473.40
1306	FICA/Medicare	\$530.34	\$132.58
1309	Wellness	\$21.60	\$5.40
3361	Professional Development (Travel)	\$4,800.00	\$1,200.00
	Sub-total	\$79,033.69	\$19,758.42
5010	Cash Match		(\$19,758.42)
	Grant Total	\$109,469.20	\$ -

Matching Funds

Cash Match
Fund 0001, Department. DPD, Unit 2162

Object Code	Description	Amount
3081	Grant Cash Match	\$19,758.42
	Total	\$19,758.42

Program Totals	\$98,792.11
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