

201912

December 9, 2020

**WHEREAS**, on December 14, 2011, City Council authorized an acquisition contract for the purchase of additional licenses, software and upgrade services to upgrade the existing integrated billing system in the amount of \$427,421.00; and a five-year service contract for maintenance and support for the integrated billing system in the amount of \$2,786,349.74 with SAP Public Services, Inc., in a total amount not to exceed \$3,213,770.74, by Resolution No. 11-3221; and

**WHEREAS**, on December 14, 2016, City Council authorized a four-year service contract for maintenance and support for the integrated billing system software in the amount of \$2,363,901.76; and an acquisition contract for the purchase of additional licenses in the amount of \$387,630.00 with SAP Public Services, Inc., in a total amount not to exceed \$2,751,531.76, by Resolution No. 16-1907.

**Now, Therefore**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to execute a service price agreement with SAP Public Services, Inc. (VS0000081943), approved as to form by the City Attorney, for software maintenance and support for the integrated billing system for the Water Utilities Department for a term of five years in the estimated amount of \$3,609,417.80. The amount payable pursuant to this service price agreement may exceed the estimated amount but may not exceed the amount of budgetary appropriations for this service price agreement during its term. Payments made to SAP Public Services, Inc. shall be based only on the amount of the services directed to be performed by the City and properly performed by SAP Public Services, Inc. under the service price agreement. The City Manager is further authorized, in the City Manager's sole discretion, to exercise an option to extend the agreement for six months by filing a notice of extension with the City Secretary's Office.

**SECTION 2.** That the Chief Financial Officer is hereby authorized to disburse funds in an estimated amount of at least \$3,609,417.80, but not more than the amount of budgetary appropriations for this service price agreement during its term to SAP Public Services, Inc. from Service Price Agreement No. DWU-2020-00014724.

**SECTION 3.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

