

201021  
June 24, 2020

**WHEREAS**, on June 24, 2020, three proposals were received for the construction of the Aquatics Phase 2 Project at Bachman Regional Aquatic Center located at 2750 Bachman Drive and ranked as follows; and

<u>Proposers</u>	<u>Base Price</u>	<u>Alter. No. 1**</u>	<u>Total Price</u>	<u>Rank</u>
The Fain Group, Inc.	\$5,767,650.00	\$1,391,000.00	\$7,158,650.00**	1
Big Sky Construction Co., Inc.	\$6,199,000.00	\$1,233,000.00	\$7,432,000.00	2
JC Commercial, Inc.	\$5,197,777.00	\$1,550,000.00	\$6,747,777.00	3

\*\*Alternate No. 1 - provides a four-lane lap pool, two slides, shade structures and a concrete pool deck.

Note: Total Price represents best and final offer amount.

**WHEREAS**, it has been determined that acceptance of the best and final offer from The Fain Group, Inc. for the construction of the Aquatics Phase 2 Project at Bachman Regional Aquatic Center located at 2750 Bachman Drive, in an amount not to exceed \$7,158,650.00, is the best value for the City of Dallas.

**WHEREAS**, it is necessary to reprogram funds in an amount not to exceed \$1,057,000.00 from Park and Recreation Facilities (B) Fund originally allocated for Bachman Recreation Center in the amount of \$100,000.00; Overlake Park Bleachers in the amount of \$45,000.00; Frances Rizzo Park in the amount of \$225,000.00; Stafford Park in the amount of \$198,000.00; Maria Luna Dog Park in the amount of \$410,000.00; Samuell Grand Shade Structure in the amount of \$50,000.00; and Pueblo Park in the amount of \$29,000.00, for the Aquatics Phase 2 Project at Bachman Regional Aquatic Center located at 2750 Bachman Drive.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to reprogram funds in an amount not to exceed \$1,057,000.00 from Park and Recreation Facilities (B) Fund for Bachman Recreation Center in the amount of \$100,000.00; Overlake Park Bleachers in the amount of \$45,000.00; Frances Rizzo Park in the amount of \$225,000.00; Stafford Park in the amount of \$198,000.00; Maria Luna Dog Park in the amount of \$410,000.00; Samuell Grand Shade Structure in the amount of \$50,000.00; and Pueblo Park in the amount of \$29,000.00, for the Aquatics Phase 2 Project at Bachman Regional Aquatic Center located at 2750 Bachman Drive.

**SECTION 2.** That the President of the Park and Recreation Board and the City Manager are hereby authorized to execute a construction contract with The Fain Group, Inc., approved as to form by the City Attorney, for construction of the Aquatics Phase 2 Project at Bachman Regional Aquatic Center located at 2750 Bachman Drive, in an amount not to exceed \$7,158,650.00.

**SECTION 3.** That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$7,158,650.00 to The Fain Group, Inc., as follows:

Equity Revitalization Capital Fund

Fund 0719, Department HOU, Unit W488

Object 4599, Activity AQFC, Program HOEQ0017

Encumbrance/Contract No. PKR-2020-00013756

Commodity 91200, Vendor VS0000040276 \$ 500,000.00

2006 Bond Funds

Park and Recreation Facilities Fund

Fund 3T00, Department PKR, Unit T012

Object 4599, Activity AQFC, Program PK06T012

Encumbrance/Contract No. PKR-2020-00013756

Commodity 91200, Vendor VS0000040276 \$ 55,695.00

Park and Recreation Facilities Fund

Fund 4T00, Department PKR, Unit T012

Object 4599, Activity AQFC, Program PK06T012

Encumbrance/Contract No. PKR-2020-00013756

Commodity 91200, Vendor VS0000040276 \$ 992,831.00

2017 Bond Funds

Park and Recreation Facilities (B) Fund

Fund 1V00, Department PKR, Unit VB48

Object 4599, Activity AQFC, Program PK17VB48

Encumbrance/Contract No. PKR-2020-00013756

Commodity 91200, Vendor VS0000040276 \$2,600,000.00

Park and Recreation Facilities (B) Fund

Fund 1V00, Department PKR, Unit VB83

Object 4599, Activity AQFC, Program PK17VB83

Encumbrance/Contract No. PKR-2020-00013756

Commodity 91200, Vendor VS0000040276 \$3,010,124.00

Total amount not to exceed \$7,158,650.00

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**SECTION 4.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

