

WHEREAS, on June 28, 2017, City Council authorized a contract with The Fain Group, Inc., for construction of three regional family aquatic centers (Package 1) at Crawford Memorial Park located at 8700 Elam Road, Fretz Park located at 6994 Belt Line Road, and Samuell Grand Park located at 6200 East Grand Avenue, in an amount not to exceed \$20,562,297.00 (Crawford Park \$7,219,772, Fretz Park \$6,445,526.00, Samuell Grand Park \$6,896,999.00), by Resolution No. 17-1085; and

WHEREAS, on February 14, 2018, City Council authorized Change Order No. 1 to the construction services contract with The Fain Group, Inc. to add increased scope of work associated with three regional family aquatic centers at Crawford Memorial Park located at 8700 Elam Road, Fretz Park located at 6994 Belt Line Road, and Samuell Grand Park located at 6200 East Grand Avenue, in an amount not to exceed \$351,666.61, increasing the contract amount from \$20,562,297.00 to \$20,913,963.61, by Resolution No. 18-0291; and

WHEREAS, on April 11, 2018, City Council authorized Change Order No. 2 to the construction services contract with The Fain Group, Inc. to furnish, assemble and install picnic tables, trash receptacles and umbrellas at Crawford Memorial Park, Fretz Park and Samuell Grand Park aquatic centers, in an amount not to exceed \$198,526.73, increasing the contract amount from \$20,913,963.61 to \$21,112,490.34, by Resolution No. 18-0551; and

WHEREAS, on April 13, 2018, Administrative Action No. 18-0170 authorized Change Order No. 3 to the construction services contract with The Fain Group, Inc. for added scope of work associated with the Crawford Regional Aquatic Center to add 125' of left turn lane on Prairie Creek Road for entry into Crawford Memorial Park for north bound traffic, in an amount not to exceed \$42,154.69, increasing the contract amount from \$21,112,490.34 to \$21,154,645.03; and

WHEREAS, on May 11, 2018, Administrative Action No. 18-0248 authorized Change Order No. 4 to the construction services contract with The Fain Group, Inc. for added scope of work to install a security keypad door hardware system for: 10 doors at Crawford Regional Aquatic Center, 11 doors at Fretz Regional Aquatic Center, and 10 doors Samuell Grand Regional Aquatic Center, in an amount not to exceed \$36,483.75, increasing the contract amount from \$21,154,645.03 to \$21,191,128.78; and

WHEREAS, on June 13, 2018, Administrative Action No. 18-0406 authorized Change Order No. 5 to the construction services contract with The Fain Group, Inc. for added scope of work to: install seven security shutters Crawford Regional Aquatic Center and install wall tile and fiberglass reinforced plastic panels at Samuell Grand Regional Aquatic Center, in an amount not to exceed \$39,855.53, increasing the contract amount from \$21,191,128.78 to \$21,230,984.31; and

December 11, 2019

WHEREAS, on November 7, 2018, Administrative Action No. 18-1089 authorized Change Order No. 6 to the construction services contract with the Fain Group, Inc. for additional boring for the electrical main conduits and moving a light pole and electrical control box in the median for the left turn lane on Prairie Creek Road at Crawford Memorial Park, in an amount not to exceed \$31,485.24, increasing the contract amount from \$21,230,984.31 to \$21,262,469.55; and

WHEREAS, on March 27, 2019, City Council authorized Change Order No. 7 to the construction services contract with The Fain Group, Inc. to add increased scope of work associated with the Crawford Regional Aquatic Center, Fretz Regional Aquatic Center and Samuell Grand Regional Aquatic Center, in an amount not to exceed \$194,313.10, increasing the contract amount from \$21,262,469.55 to \$21,456,782.65 by Resolution No. 19-0442; and

WHEREAS, on June 4, 2019, Administrative Action No. 19-0557 authorized Change Order No. 8 to the construction services contract with the Fain Group, Inc. for moving pool accessories at Crawford, adding basketball goals at Crawford, Fretz and Samuell Grand, TAS revisions at Crawford and Samuell Grand, water heater revision at Crawford and column caps at Fretz in an amount not to exceed \$19,322.70, increasing the contract amount from \$21,456,782.65 to \$21,476,105.35; and

WHEREAS, this action will authorize Change Order No. 9 to the construction services contract with The Fain Group, Inc. to add increased scope of work for the regional family aquatic center at Fretz Park located at 6994 Belt Line Road for demolition, earthwork, concrete, striping, sod, signs and wheel stops for parking lot modifications to connect the Library/Aquatic Center and Recreation Center parking lots, earthwork, play structure, drainage system, site furnishings and sod for a new playground at Fretz Park, in an amount not to exceed \$571,937.41, increasing the contract amount from \$21,476,105.35 to \$22,048,042.76.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That an increase in the construction services contract with The Fain Group, Inc. (Change Order No. 9) is authorized to add increased scope of work for the regional family aquatic center at Fretz Park located at 6994 Belt Line Road, in an amount not to exceed \$571,937.41, increasing the contract amount from \$21,476,105.35 to \$22,048,042.76.

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SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$571,937.41 to The Fain Group, Inc., as follows:

Park and Recreation Facilities (B) Fund
Fund 1V00, Department PKR, Unit VK50
Object 4599, Activity AQFC, Program PK17VK50
Encumbrance/Contract No. CX-PKR-2017-00001818
Commodity 91200, Vendor VS0000040276 \$342,500.00

Park and Recreation Facilities (B) Fund
Fund 1V00, Department PKR, Unit VK51
Object 4599, Activity AQFC, Program PK17VK51
Encumbrance/Contract No. CX-PKR-2017-00001818
Commodity 91200, Vendor VS0000040276 \$206,750.00

Elgin B. Robertson Land Sale Fund
Fund 0467, Department PKR, Unit W109
Object 4599, Activity AQFC, Program PKP945.1
Encumbrance/Contract No. CX-PKR-2017-00001818
Commodity 91200, Vendor VS0000040276 \$ 22,687.41

Total amount not to exceed \$571,937.41

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

