

September 11, 2019

WHEREAS, the Dallas Police Department Comprehensive Selective Traffic Enforcement Program (STEP) Grant from the U.S. Department of Transportation passed through the Texas Department of Transportation, has made funds available for overtime salaries for a citywide traffic enforcement campaign, for the period October 1, 2019 through September 30, 2020; and

WHEREAS, the Comprehensive STEP Grant will provide \$779,085.00; and

WHEREAS, the City of Dallas contributes cash match in the amount of \$195,577.48; and

WHEREAS, it is in the best interest of the City of Dallas to apply for and accept such funding.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to apply for and accept the Comprehensive STEP Grant (Grant No. 2020-Dallas-S-1YG-00016, CFDA No. 20.600) from the U.S. Department of Transportation passed through the Texas Department of Transportation, in an amount of \$779,085.00 for travel expenses and overtime reimbursement for the period October 1, 2019 through September 30, 2020; a local cash match in an amount of \$195,577.48; and execute the grant agreement and all terms, conditions, and documents required by the contract, approved as to form by the City Attorney.

SECTION 2. That the City Manager is hereby authorized to establish appropriations in an amount of \$779,085.00 in the Comprehensive Selective Traffic Enforcement Program-STEP FY20 Fund, Fund F588, Department DPD, Unit 4213, Objects 3099 and 3361, according to the attached Schedule.

SECTION 3. That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in an amount of \$779,085.00 in the Comprehensive Selective Traffic Enforcement Program-STEP FY20 Fund, Fund F588, Department DPD, Unit 4213, and Revenue Code 6506.

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse funds in an amount of \$779,085.00 from the Comprehensive Selective Traffic Enforcement Program-STEP FY20 Fund, Fund F588, Department DPD, Unit 4213, Objects 3099 and 3361.

SECTION 5. That the Chief Financial Officer is hereby authorized to reimburse the General Fund, Fund 0001, Department DPD, Unit 2127, Object 1202 and 3361 from the Comprehensive Selective Traffic Enforcement Program-STEP FY20 Fund, Fund F588, Department DPD, Unit 4213, Object 3099 and 3361, in an amount of \$779,085.00, according to the attached Schedule.

191416

September 11, 2019

SECTION 6. That the Chief Financial Officer is hereby authorized to disburse a local cash match in an amount of \$195,577.48 (subject to appropriations) from General Fund, Fund 0001, Department DPD, Unit 2127, various Object Codes, according to the attached Schedule.

SECTION 7. That the City Manager is hereby authorized to reimburse to the granting agency any expenditure identified as ineligible. The City Manager shall notify the appropriate City Council Committee of any expenditures identified as ineligible not later than 30 days after the reimbursement.

SECTION 8. That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

SECTION 9. That this contract is designated as Contract No. DPD-2019-00011114.

SECTION 10. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.



SCHEDULE
Comprehensive Selective Traffic Enforcement Program Grant
Fund F588, Department DPD, Unit 4213, Revenue Code 6506
October 1, 2019 - September 30, 2020

Object Code	Description	Amount
3099	Miscellaneous Special Services (Reimbursement of Overtime)	\$ 775,785.00
3361	Professional Development	\$ 3,300.00
	Grand Total	\$ 779,085.00

Matching Funds

Cash Match
Fund 0001, Department DPD, Unit 2127

Object Code	Description	Amount
1306	FICA	\$ 11,927.48
*Other Object Codes	TBD	\$ 183,650.00
	Total	\$ 195,577.48

* Other Object Codes

1. Volunteer Sources
2. In-Kind Contributions
3. Surveys
4. Indirect Cost
5. Fringe Benefits
6. Vehicle Operation Costs
7. Salaries not Claimed as Reimbursement
8. Distribution of Materials
9. Court Time
10. Paid Media, Social Media, Earned Media