

September 11, 2019

WHEREAS, the City's Office of Community Care Fresh Start Housing Program offers housing placement, rental assistance, and supportive services to ex-offenders on parole and living with HIV/AIDS through a Housing Opportunities for Persons with AIDS (HOPWA) Competitive Grant from the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, the Office of Community Care submitted a renewal grant application for FY 2019 HOPWA Competitive Grant funds to continue providing these services for an additional three years, and HUD has approved the application.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to accept a HOPWA Competitive Grant (Grant No. TX-H190007, CFDA No. 14.241) from HUD in an amount not to exceed \$746,853.00, to provide housing placement, rental assistance, and supportive services for ex-offenders on parole and living with HIV/AIDS for the period October 1, 2019 through September 30, 2022; and execute any and all agreements and other documents required by the grant, approved as to form by the City Attorney.

SECTION 2. That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$746,853.00 in the FY 19 HOPWA Competitive-Permanent Supportive Housing 19-22 Fund, Fund F583, Department MGT, Unit 4149, according to the attached Schedule A.

SECTION 3. That the Chief Financial Officer is hereby authorized to receive and deposit grant funds as reimbursement from HUD in an amount not to exceed \$746,853.00 in the FY 19 HOPWA Competitive-Permanent Supportive Housing 19-22 Fund, Fund F583, Department MGT, Unit 4149, Revenue Code 6506.

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse grant funds in an amount not to exceed \$746,853.00 from the FY 19 HOPWA Competitive-Permanent Supportive Housing 19-22 Fund, Fund F583, Department MGT, Unit 4149, according to the attached Schedule A.

SECTION 5. That the City Manager is hereby authorized to reimburse to HUD any expenditures identified as ineligible. That the City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement. Further, the City Manager shall keep the appropriate City Council Committee informed of all final HUD audit reports not later than 30 days after the receipt of the report.

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SECTION 6. That the City Manager is hereby authorized to make changes to the grant in accordance with HUD regulations and to provide additional information, make adjustments, and take other actions relating to these budgets as may be necessary in order to satisfy HUD requirements.

SECTION 7. That this grant agreement is designated as Contract No. OCC-2019-00011054.

SECTION 8. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.



Schedule A

Housing Opportunities for Persons with AIDS (HOPWA)
FY 2019 Competitive Grant
October 1, 2019 through September 30, 2022

Fund F583, Department MGT, Unit 4149
Revenue Code 6506

<u>Object Code</u>	<u>Description</u>	<u>Amount</u>
1101	Salaries	\$152,814.00
1301	Pensions	22,005.00
1303	Life Insurance	99.00
1304	Health Insurance	22,457.00
1306	FICA	2,216.00
1309	Wellness	81.00
2110	Supplies	1,500.00
2140	Light & Power	3,750.00
2160	Fuel Supplies	1,000.00
2170	Water & Sewer	1,000.00
3050	Communications	2,230.00
3099	Miscellaneous Special Services	21,753.00
3330	Rents	521,350.00
3361	Professional Development	500.00
3363	Mileage	7,200.00
3851	Pension Bond Debt Service	13,930.00
5011	Reimb Fr Other Organization†	<u>(27,032.00)</u>
	TOTAL	\$746,853.00

†Amount that may be provided by City as leveraged funds in third year of grant (FY2021-22)