

August 28, 2019

**WHEREAS**, the Office of the Governor - Criminal Justice Division has awarded the City of Dallas U.S. Department of Justice grant funds to improve the mental health resiliency of first responders; and

**WHEREAS**, the funding would benefit the City of Dallas in its endeavor to ensure the health and wellness of first responders; and

**WHEREAS**, the City of Dallas agrees to provide the cash match for said project in the amount of \$34,090.25 as a requirement by the Office of the Governor - Criminal Justice Division for the award implemented by the City of Dallas; and

**WHEREAS**, the award for the Dallas Area Rapid Transit (DART) has been passed through the City of Dallas for the purpose of mitigating the impact of job-related stress and trauma for DART police; and

**WHEREAS**, as outlined by the Memorandum of Understanding (MOU) with DART to be executed along with the City of Dallas grant, DART will provide the required matching funds of \$11,632.20; and

**WHEREAS**, the City of Dallas, Office of Strategic Partnerships and Governments Affairs will manage this grant award for DART to ensure oversight of the subaward, and that all funds are spent in accordance with requirements, including matching funds; and

**WHEREAS**, the City of Dallas agrees that in the event of loss or misuse of the Criminal Justice Division funds, the City of Dallas assures that the funds identified as ineligible will be returned to the Criminal Justice Division; and

**WHEREAS**, the City of Dallas designated the City Manager as the grantee's authorized official, given the power to apply for, accept, reject, alter or terminate the grant on behalf of the application agency; and

**WHEREAS**, it is in the best interest of the City of Dallas to accept such funding.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

August 28, 2019

**SECTION 1.** That the City Manager is hereby authorized to apply for and accept two grants from the U.S. Department of Justice passed through the Texas Office of the Governor - Criminal Justice Division for the First Responder Mental Health Resiliency Program under the Victims of Crime Act Formula Grant Program in the total amount of \$182,889.80 which includes award to the City of Dallas, Dallas Fire-Rescue Department (Grant No. 3703801/Federal ID No. 2018-V2-GX-0040, CFDA No. 16.575) in the amount of \$136,361.00 and award to DART through the City of Dallas, Office of Strategic Partnerships and Governments Affairs (Grant No. 3698001/Federal ID No. 2018-V2-GX-0040, CFDA No. 16.575) in the amount of \$46,528.80, to improve the mental health resiliency of first responders for the period January 1, 2019 through December 31, 2020; provide a local match in the amount of \$34,090.25 from the General Fund; a Memorandum of Understanding between the City of Dallas and DART to provide a private cash match in the amount of \$11,632.20; and execute the grant agreements and MOU and all terms, conditions, and documents required by the agreements and MOU, approved as to form by the City Attorney.

**SECTION 2.** That the Chief Financial Officer is hereby authorized to disburse the U.S. Department of Justice grant funds passed through the Office of the Governor - Criminal Justice Division in an amount not to exceed \$46,528.80 to DART.

**SECTION 3.** That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$136,361.00 in the DOJ-First Responder Mental Health Resiliency Program-DFR 19-21 Fund, Fund F595, Department DFD, Unit 4216, various Object Codes, per the attached Schedule.

**SECTION 4.** That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$46,528.80 in the DOJ-First Responder Mental Health Resiliency Program-MGT 19-21 Fund, Fund F596, Department MGT, Unit 4217, Object 3099.

**SECTION 5.** That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in an amount not to exceed \$136,361.00 in the DOJ-First Responder Mental Health Resiliency Program-DFR 19-21, Fund F595, Department DFD, Unit 4216, Revenue Code 6506.

**SECTION 6.** That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in an amount not to exceed \$46,528.80 in the DOJ-First Responder Mental Health Resiliency Program-MGT 19-21 Fund, Fund F596, Department MGT, Unit 4217, Revenue Code 6506.

**SECTION 7.** That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$136,361.00 from the DOJ-First Responder Mental Health Resiliency Program-DFR 19-21 Fund, Fund F595 Department DFD, Unit 4216, various Object Codes, per the attached Schedule.

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**SECTION 8.** That the Chief Financial Officer is hereby authorized to disburse funds to DART in an amount not to exceed \$46,528.80 from the DOJ-First Responder Mental Health Resiliency Program-MGT 19-21 Fund, Fund F596, Department MGT, Unit 4217, Object 3099.

**SECTION 9.** That the Chief Financial Officer is hereby authorized to disburse local match funds in a total amount not to exceed \$34,090.25 from the General Fund, Fund 0001, Department DFD, Unit AD02, various Object Codes, in the amount of \$17,054.23 and General Fund, Fund 0001, Department DPD, Unit 2115, various Object Codes, in the amount of \$17,036.02, per the attached Schedule (subject to annual appropriations).

**SECTION 10.** That the City Manager is hereby authorized to create a new Project Coordinator position that will oversee the Dallas Public Safety Resiliency Program.

**SECTION 11.** That the City Manager is hereby authorized to reimburse to the granting agency any expenditure identified as ineligible. The City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

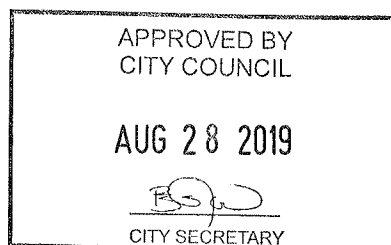
**SECTION 12.** That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

**SECTION 13.** That the MOU is designated as Contract No. MGT-2019-00011309.

**SECTION 14.** That the grant agreement for Grant No. 3703801 is designated as Contract No. MGT-2019-00011310.

**SECTION 15.** That the grant agreement for Grant No. 3698001 is designated as Contract No. MGT-2019-00011311.

**SECTION 16.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.



Schedule

City of Dallas - Mental Health Resiliency Grant				
Expense Description	Grant No. 3703801/Federal ID No. 2018-V2-GX-0040 Grant Period: 1/1/2019 to 12/31/2020 Fund: F595/Dept: DFD/Unit:4216		CFDA No. 16.575	
CITY OF DALLAS	Object Code	Funding Source		
		Grant	Local Cash Match	
			DFD	DPD
Salary (Resilience Project Coordinator)	1101	\$109,080.00	\$13,635.00	\$13,635.00
Pension	1301	\$15,707.34	\$1,963.42	\$1,963.44
Life Insurance	1303	\$36.00	\$9.00	\$0.00
Health Insurance	1304	\$9,919.00	\$1,239.85	\$1,239.87
FICA	1306	\$1,581.66	\$197.71	\$197.71
Wellness	1309	\$37.00	\$9.25	\$0.00
SubTotal		\$136,361	\$17,054.23	\$17,036.02
			\$34,090.25	
Dallas Area Rapid Transit (DART)	Grant No. 3698001/ Federal ID No. 2018-V2-GX-0040 Grant Period: 1/1/2019 to 12/31/2020 Fund: F596/ Dept: MGT/ Unit:4217			
	Object Code	Grant	Private Cash Match	
	3099	\$46,528.80	\$11,632.20	
SumTotal		\$182,889.80	\$45,722.45	
GrandTotal		\$228,612.25		