

June 26, 2019

WHEREAS, the Passenger Facility Charge (PFC) Program is a federally authorized, local charge to provide capital funding for eligible airport projects, including those projects that preserve or enhance safety, security, or capacity; reduce noise or mitigate noise impacts per standards; or enhance competition; and

WHEREAS, PFCs are collected by the air-carriers from boarding passengers through each ticket sale and remitted to the airport; and

WHEREAS, current legislation allows a PFC ranging from \$1.00 up to \$4.50 per eligible enplaned passenger; and

WHEREAS, on October 10, 2007, City Council authorized the City Manager to apply to the Federal Aviation Administration (FAA) for authorization to collect a PFC at the rate of \$3.00 per enplaned passenger by Resolution No. 07-3012; and

WHEREAS, on May 13, 2009, City Council authorized the City Manager apply to the FAA for authorization to amend the PFC rate up to \$4.50 per enplaned passenger by Resolution No. 09-1224; and

WHEREAS, on August 24, 2011, City Council authorized the City Manager apply to the FAA for PFC Application No. 4 and to apply for an amendment to PFC Application No. 3, by Resolution No. 11-2160; and

WHEREAS, it is now desirable to make a new application to the FAA for authorization of PFC funding for twelve new capital projects at Dallas Love Field; and

WHEREAS, the twelve proposed projects under PFC Application No. 5 are listed on the attached **Exhibit A**.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to apply for a Passenger Facility Charge Application No. 5 to the Federal Aviation Administration to provide funding for twelve new capital improvement projects at Dallas Love Field, in the estimated revenue amount of \$142,522,322.00.

SECTION 2. That if Application No. 5 is approved by the FAA, the \$4.50 collection rate will continue until ~~June 2027~~ the full amount of \$142,522,322.00 has been collected.

SECTION 3. That the Chief Financial Officer is hereby authorized to deposit all PFC revenues received into the Aviation Passenger Facility Charge Fund, Fund 0477, Department AVI, Unit 0781, Revenue Code 781H.

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SECTION 4. That the Chief Financial Officer is hereby authorized to transfer funds from Fund 0477, Dept. AVI, Balance Sheet Account 0001 (cash account), to Aviation's future Capital Improvement Program project funds; Department AVI, Balance Sheet Account 0001, on an as needed basis.

SECTION 5. That this resolution shall take effect immediately from and after its passage, in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.



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EXHIBIT A

DAL Funding Sources for Projects

Pro No.	Project Title	PFC Revenue Requested			AIP Funding		Year Anticipated	Total Project Cost	Project Duration	
		PFC Level	Pay-Go	Total PFC	AIP Funds	Grant No.			Start Date	End Date
5.01	Reconstruct Taxiway Bravo (B) - Phase I	\$4.50	\$ 13,898,204	\$ 13,898,204	\$ -		\$ -	\$ 13,898,204	03/01/15	05/01/18
5.02	Runway 18-36 Conversion Project	\$4.50	\$ 6,850,148	\$ 6,850,148	\$ 928,480.00	3-48-0062-53-2016	\$ -	\$ 7,778,628	03/01/15	09/01/17
5.03	Runway Incursion Mitigation Project ^{1/}	\$4.50	\$ 3,089,666	\$ 3,089,666	\$ 198,574.00	3-48-0062-51-2016	\$ -	\$ 3,288,240	01/27/16	06/30/18
5.04	Runway 18-36 (Taxiway E) Intersection Repairs	\$4.50	\$ 4,318,616	\$ 4,318,616	\$ -		\$ -	\$ 4,318,616	05/15/15	06/30/18
5.05	Relocate Runway 31R Glideslope	\$4.50	\$ 6,473,017	\$ 6,473,017	\$ -		\$ -	\$ 6,473,017	08/01/16	10/01/18
5.06	Reconstruct Taxiway B - Phase II (Rwy 13L to Rwy 18-36)	\$4.50	\$ 5,745,592	\$ 5,745,592	\$ 789,512.00	3-48-0062-51-2016	\$ -	\$ 11,560,104	11/28/16	05/17/19
					\$ 5,025,000.00	3-48-0062-54-2018	\$ -			
5.07	Reconstruct Taxiway B - Phase II (Twy M Extension)	\$4.50	\$ 7,003,222	\$ 7,003,222	\$ 689,258.00	3-48-0062-53-2016	\$ -	\$ 7,692,480	11/28/16	05/17/19
5.08	Reconstruct Taxiway B - Phase III (Twy B1 to Rwy 31R) ^{1/}	\$4.50	\$ 18,784,686	\$ 18,784,686	\$ -		\$ 750,000	\$ 19,534,686	01/31/18	05/08/20
5.09	Rehabilitate Taxiway B - Phase IV (Twy M Extension) ^{2/}	\$4.50	\$ 13,116,555	\$ 13,116,555	\$ -		\$ 750,000	\$ 13,866,555	01/31/18	05/08/20
5.10	Reconstruction of Runway 13R-31L ^{3/}	\$4.50	\$ 62,192,616	\$ 62,192,616	\$ 3,966,149.00	3-48-0062-55-2018	2020	\$ 83,658,765	05/01/20	01/01/22
5.11	Airport Pavement Evaluation Study	\$3.00	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000.00	3-48-0062-56-2018	\$ -	\$ 2,000,000	11/01/18	12/01/20
5.12	PFC Administrative Costs	\$3.00	\$ 50,000	\$ 50,000	\$ -		\$ -	\$ 50,000	03/01/15	01/01/22
			\$ 142,522,322	\$ 142,522,322	\$ 12,596,973		\$ 19,000,000	\$ 174,119,295		

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