December 12, 2018

WHEREAS, on March 25, 2015, City Council authorized an acquisition contract for software, hosting and a five-year service contract for maintenance and support of a budget preparation management system with Entap, Inc. by Resolution No. 15-0477; and

WHEREAS, on May 25, 2016, City Council authorized the release of funds from Entap, Inc from the previously awarded contract, and authorized a one-year service contract for implementation and a thirty-month service contract for cloud services and support for the budget preparation and management system with Oracle America, Inc. by Resolution No. 16-0800.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to sign a thirty-month service contract with Oracle America, Inc. (500311) through the State of Texas Department of Information Resources cooperative agreement, approved as to form by the City Attorney, for cloud services and support of the budget preparation and management system, in an amount not to exceed \$375,075.00.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$375,075.00 (subject to annual appropriations) to Oracle America, Inc. from Master Agreement Service Contract No. DSV-2019-00008734.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

APPROVED BY CITY COUNCIL

DEC 1 2 2018

CITY SECRETARY