

September 12, 2018

WHEREAS, the Dallas Police Department Comprehensive Selective Traffic Enforcement Program (STEP) Grant from the U.S. Department of Transportation passed through the Texas Department of Transportation, has made funds available for overtime salaries for a citywide traffic enforcement campaign, for the period October 1, 2018 through September 30, 2019; and

WHEREAS, the Comprehensive STEP grant will provide \$891,260.50; and

WHEREAS, the City of Dallas contributes cash match in the amount of \$224,280.26; and

WHEREAS, it is in the best interest of the City of Dallas to apply for and accept such funding.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to apply for and accept the Comprehensive Selective Traffic Enforcement Program Grant (Grant No. 2019-Dallas-S-1YG-0060, CFDA No. 20.600) from the U.S. Department of Transportation passed through the Texas Department of Transportation, in an amount not to exceed \$891,260.50 for travel expenses and overtime reimbursement for the period October 1, 2018 through September 30, 2019; a local cash match in an amount not to exceed \$224,280.26; and sign the grant agreement and other documents required by the grant, approved as to form by the City Attorney.

SECTION 2. That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$891,260.50 in the Comprehensive Selective Traffic Enforcement Program-STEP FY19 Fund, Fund F555, Department DPD, Unit 3650, Object 3099 and 3361, according to the attached Schedule.

SECTION 3. That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in an amount not to exceed \$891,260.50 in the Comprehensive Selective Traffic Enforcement Program-STEP FY19 Fund, Fund F555, Department DPD, Unit 3650, and Revenue Code 6506.

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$891,260.50 from the Comprehensive Selective Traffic Enforcement Program-STEP FY19 Fund, Fund F555, Department DPD, Unit 3650, Object Code 3099 and 3361.

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SECTION 5. That the Chief Financial Officer is hereby authorized to reimburse Fund 0001, Department DPD, Unit 2127, Object 1202 and 3361 from the Comprehensive Selective Traffic Enforcement Program-STEP FY19 Fund, Fund F555, Department DPD, Unit 3650, Object 3099 and 3361, in an amount not to exceed \$891,260.50, according to the attached Schedule.

SECTION 6. That the Chief Financial Officer is hereby authorized to disburse a local cash match in an amount not to exceed \$224,280.26 (subject to appropriations) from Fund 0001, Department DPD, Unit 2127, various object codes, according to the attached Schedule.

SECTION 7. That the City Manager is hereby authorized to reimburse to the granting agency any expenditure identified as ineligible. The City Manager shall notify the appropriate City Council Committee of any expenditures identified as ineligible not later than 30 days after the reimbursement.

SECTION 8. That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

SECTION 9. That this contract is designated as Contract No. DPD-2018-00007178.

SECTION 10. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.



SCHEDULE
 Comprehensive Selective Traffic Enforcement Program Grant
 Fund F555, Dept. DPD, Unit 3650, Revenue Source Code 6506
 October 1, 2018 - September 30, 2019

Object Code	Description	Amount
3099	Miscellaneous Special Services (Reimbursement of Overtime)	\$ 884,689.00
3361	Professional Development	\$ 6,571.50
	Grand Total	\$ 891,260.50

Matching Funds

Cash Match
 Fund 0001, Dept. DPD, Unit 2127

Object Code	Description	Amount
1306	FICA	\$ 13,894.26
*Other Object Codes	TBD	\$ 210,386.00
	Total	\$ 224,280.26

* Other Object Codes

1. Volunteer Sources
2. In-Kind Contributions
3. Surveys
4. Indirect Cost
5. Fringe Benefits
6. Vehicle Operation Costs
7. Salaries not Claimed as Reimbursement
8. Distribution of Materials
9. Court Time
10. Paid Media, Social Media, Earned Media