

Exhibit C  
Memorandum



RECEIVED  
2018 OCT 12 PM 3:59  
CITY SECRETARY  
DALLAS, TEXAS

CITY OF DALLAS

DATE October 12, 2018

TO City Secretary  
SUBJECT Correction to CR 181234

This is the first  (Y) /  (N) correction to the subject Council Resolution. If no, attach copies of any previous approved correction memos.

Council Resolution was approved September 12, 2018 authorizing acceptance of the 2018-2019 Substance Abuse and Mental Health Services Administration (SAMHSA) grant from the U.S. Department of Health and Human Services to expand substance abuse capacity at the existing South Dallas Drug Court for the period September 30, 2018 through September 29, 2019 in an amount not to exceed \$324,219.00 for year one of the five-year project period.

Change(s) is/are needed to correct (select all applicable):

- Typo       Financial/funding information       Obvious error from CR context

**SCHEDULE.** Please see revised scheduled in accordance with the funder's allowable expenses.

Department: City Attorney's Office - ATT

Director (or designee.): [Signature]      10/12/18      Date

Chris Caso  
Print Name

Attachment for reference: Council Resolution [number], and if applicable, previous correction memo(s)

OFS:  Approved       Denied      Is ATT Approval Needed?  Y  N

OFS: [Signature]      10/12/18      Date

Penny Hines  
Print Name

ATT:  Approved       Denied

Assistant City Attorney: \_\_\_\_\_      \_\_\_\_\_  
Signature      Date

\_\_\_\_\_  
Print Name

*[Handwritten signature]*  
10/12/18

SAMHSA - Adult Treatment Drug Court Expansion Project 18-23		
FUND F560		
Unit 3699		
FY 18-19		
REVISED		
ATT	BUDGET (September 30, 2018 - September 29, 2019)	
Obj.		
1101	Salaries	\$ 113,000.00
1301	Pension	\$ 16,272.00
1303	Life Insurance	\$ 48.00
1304	Health Insurance	\$ 14,388.00
1306	FICA	\$ 1,874.00
1309	Wellness	\$ 54.00
2110	Office Supplies	\$ 1,200.00
2232	Food Supplies	\$ 200.00
2252	Metered Postage	\$ 300.00
2280	Other Supplies	\$ 400.00
2710	Furniture	\$ 500.00
3070	Professional Services	\$ 158,389.00
3092	Security Services	\$ 4,554.00
3361	Professional Development	\$ 11,120.00
3429	Blackberry Fees	\$ 1,920.00
	<b>Total</b>	<b>\$ 324,219.00</b>

September 12, 2018

**WHEREAS**, the City of Dallas established an Adult Treatment Drug Court Expansion project that seeks to expand the South Dallas Community Drug Court into a Treatment Drug Court that will incorporate alcohol/drug treatment, recovery support services, screening, assessment, case management, and program coordination; and

**WHEREAS**, the Substance Abuse and Mental Health Services Administration of the U.S. Department of Health and Human Services awarded the City a three-year grant with the project period from September 30, 2014 through September 29, 2017; and

**WHEREAS**, on January 14, 2015, City Council authorized the application and acceptance of the 2014-15 Substance Abuse and Mental Health Services Administration grant from the U.S. Department of Health and Human Services for expansion of the South Dallas Community Court to include the South Dallas Treatment Drug Court for the Adult Treatment Drug Expansion project for the period September 30, 2014 through September 29, 2015; and execution of the grant agreement by Resolution No. 15-0142; and

**WHEREAS**, on January 27, 2016, City Council authorized the acceptance of the 2015-16 Substance Abuse and Mental Health Services Administration grant from the U.S. Department of Health and Human Services for expansion of the South Dallas Community Court to include the South Dallas Treatment Drug Court for the Adult Treatment Drug Expansion project for the period September 30, 2015 through September 29, 2016; and execution of the grant agreement by Resolution No. 16-0164; and

**WHEREAS**, on September 14, 2016, City Council authorized the acceptance of the 2016-17 Substance Abuse and Mental Health Services Administration grant from the U.S. Department of Health and Human Services for expansion of the South Dallas Community Court to include the South Dallas Treatment Drug Court for the Adult Treatment Drug Expansion project for the period September 30, 2016 through September 29, 2017; approval to create one new full-time position to execute the proposed project; and execution of the grant agreement by Resolution No. 16-1434; and

**WHEREAS**, on September 27, 2017, City Council authorized a twelve-month extension to the grant period of the SAMHSA from the U.S. Department of Health and Human Services (HHS) for expansion of the South Dallas Community Court to include the South Dallas Treatment Drug Court for the Adult Treatment Drug Court Expansion project from September 29, 2017 to September 29, 2018; a carry-over of unobligated funds from previous budget years to current year's as approved by HHS through the transfer of unobligated appropriations from the SAMHSA-Adult Treatment Drug Court Expansion Project 14-16 Fund to the SAMHSA-Adult Treatment Drug Court Expansion Project 16-17 Fund; and execution of the revised grant agreement by Resolution No. 17-1534; and

September 12, 2018

**WHEREAS**, the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration, awarded the City a five-year grant with the project period of September 30, 2018 through September 29, 2023, to offer individuals facing criminal charges for substance abuse and possession an opportunity to enter a substance abuse recovery program in lieu of jail time; and

**WHEREAS**, such grant funding was awarded to the City on August 8, 2018; and

**WHEREAS**, the grant funding would benefit the City in its endeavor to reduce crime and help affected individuals become drug free; and

**WHEREAS**, the City finds it in the best interest of the City's residents that the grant funds be accepted for the five-year project period; and

**WHEREAS**, the City agrees that in the event of loss or misuse of the grant funds, the City will return the funds identified as ineligible to the U.S. Department of Health and Human Services; and

**WHEREAS**, the City designates the City Manager or his designee as the grantee's authorized official, who has the power to apply for, accept, reject, alter, or terminate the grant on behalf of the City.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to accept the Substance Abuse and Mental Health Services Administration (SAMHSA) grant (Grant No. 1H79TI081081-01, CFDA No. 92.243) from the U.S. Department of Health and Human Services to expand substance abuse capacity at the existing South Dallas Drug Court for the period September 30, 2018 through September 29, 2019, in an amount not to exceed \$324,219.00 for year one of the five year project period, and execute the grant agreement.

**SECTION 2.** That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$324,219.00 in the SAMHSA-Adult Treatment Drug Court Expansion Project 18-19 Fund, Fund F560 Department ATT, Unit 3699, according to the attached Schedule.

**SECTION 3.** That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in an amount not to exceed \$324,219.00 into the SAMHSA-Adult Treatment Drug Court Expansion Project 18-19 Fund, Fund F560, Department ATT, Unit 3699, Revenue Code 6506.

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**SECTION 4.** That the Chief Financial Officer is hereby authorized to disburse grant funds in an amount not to exceed \$324,219.00 from the SAMHSA-Adult Treatment Drug Court Expansion Project 18-19 Fund, Fund F560, Department ATT, Unit 3699, various Object Codes, according to the attached Schedule.

**SECTION 5.** That the City Manager is hereby authorized to reimburse the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration any expenditure identified as ineligible. The City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

**SECTION 6.** That the City Manager shall keep the appropriate City Council Committee informed of all final U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration monitoring reports not later than 30 days after the receipt of the report.

**SECTION 7.** That this contract is designated as Contract No. ATT-2018-00007406.

**SECTION 8.** That this resolution shall take effect immediately from and after its passage in accordance with the Charter of the City of Dallas, and it is accordingly so resolved.



SCHEDULE

181234

<b>SAMHSA - Adult Treatment Drug Court Expansion Project 18-23</b>		
<b>Fund F560</b>		
<b>Unit 3699</b>		
<b>FY 18-19</b>		
<i>Obj.</i>		
1101	Salaries	\$ 55,000.00
1301	Pension	\$ 7,920.00
1303	Life Insurance	\$ 24.00
1304	Health Insurance	\$ 6,216.00
1306	FICA	\$ 798.00
1309	Wellness	\$ 27.00
2110	Office Supplies	\$ 1,200.00
2232	Food Supplies	\$ 200.00
2252	Metered Postage	\$ 300.00
2280	Other Supplies	\$ 400.00
2710	Furniture	\$ 500.00
3070	Professional Services	\$ 235,000.00
3092	Security Services	\$ 4,554.00
3361	Professional Development	\$ 11,120.00
3429	Blackberry Fees	\$ 960.00
	<b>FY 18-19 Totals</b>	<b>\$ 324,219.00</b>