

WHEREAS, the State of Texas, Office of the Governor, Criminal Justice Division (CJD) has made funds available to aid missing and exploited children during Fiscal Year 2016-2017; and

WHEREAS, the increased program and funding source would benefit the City of Dallas in its endeavor to reduce crime and improve public safety; and

WHEREAS, the City of Dallas agrees that in the event of loss or misuse of the CJD funds, the City of Dallas assures that the funds will be returned to the CJD in full; and

WHEREAS, the City of Dallas designates the City Manager or an Assistant City Manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency; and

WHEREAS, it is in the best interest of the City of Dallas to accept such funding.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to apply for and accept the State of Texas Internet Crimes Against Children Grant No. 2745103, from the Office of the Governor, Criminal Justice Division in the amount of \$254,292.28 to provide for one-year funding for the salaries and fringe benefits of two detectives and one police research specialist, to fund training, direct operating expenses and use of overtime to address the growing problem of technology-facilitated child abuse and exploitation for the period October 1, 2016 through September 30, 2017; and to sign the grant agreement with the Office of the Governor, Criminal Justice Division.

SECTION 2. That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in an amount not to exceed \$254,292.28 into the State Internet Crimes Against Children Grant Fund, Fund S316, Department DPD, Unit 3278, Revenue Code 6516.

SECTION 3. That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$254,292.28, in the State Internet Crimes Against Children Grant Fund, Fund S316, Department DPD, Unit 3278, various Object codes, in accordance with the attached Schedule A.

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$254,292.28 from the State Internet Crimes Against Children Grant Fund, Fund S316, Department DPD, Unit 3278, Various Object codes, in accordance with the attached Schedule A.

SECTION 5. That in the event of loss or misuse of funds, the City of Dallas will return all grant funds to the Office of the Governor, Criminal Justice Division, in full.

SECTION 6. That the City Manager is hereby authorized to reimburse the Office of the Governor, Criminal Justice Division in the event of loss, or misuse of funds, in full. The City Manager shall notify the appropriate City Council Committee of any return of grants funds not later than 30 days after the reimbursement.

SECTION 7. That the City Manager shall keep the appropriate City Council Committee informed of all CJD final monitoring reports not later than 30 days after the receipt of the report.

SECTION 8. That this contract is designated as Contract No. DPD-2017-00002701.

SECTION 9. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

APPROVED BY
CITY COUNCIL

AUG 09 2017

Lucas A. Pines
City Secretary

Schedule A

**State of Texas Internet Crimes Against Children Grant
Fund S316, Department DPD, Unit 3278
FY 2016-2017**

Object Code	Description	OOG Funds
1101	Civilian Salaries	50,459.00
1102	Sworn Salaries	113,613.72
1202	Overtime - Uniform	20,000.00
1301	Pension - Civilian	7,215.60
1302	Pension - Uniform	31,084.82
1303	Life Insurance	48.00
1304	Health Insurance	12,334.00
1306	FICA	1,681.14
1309	Wellness	50.00
		2,000.00
2181	Fleet Fuel and Lube	
		2,000.00
3361	Professional Development	13,376.00
		2,430.00
3410	Equipment and Automotive Rental	
		2,430.00
	Program Total	254,292.28