

September 14, 2016

**WHEREAS**, the City of Dallas established an Adult Treatment Drug Court Expansion project that seeks to expand the South Dallas Community Drug Court into a Treatment Drug Court that will incorporate alcohol/drug treatment, recovery support services, screening, assessment, case management, and program coordination; and

**WHEREAS**, the Substance Abuse and Mental Health Services Administration of the U.S. Department of Health and Human Services awarded the City a three-year grant with the project period from September 30, 2014 to September 29, 2017; and

**WHEREAS**, on January 14, 2015, the City Council authorized the acceptance of the 2014-15 Substance Abuse and Mental Health Services Administration grant from the U.S. Department of Health and Human Services for expansion of the South Dallas Community Court to include the South Dallas Treatment Drug Court for the Adult Treatment Drug Expansion project for the period September 30, 2014 through September 29, 2015, by Resolution No. 15-0142; and

**WHEREAS**, on January 27, 2016, the City Council authorized the acceptance of the 2015-16 Substance Abuse and Mental Health Services Administration grant from the U.S. Department of Health and Human Services for expansion of the South Dallas Community Court to include the South Dallas Treatment Drug Court for the Adult Treatment Drug Expansion project for the period September 30, 2015 through September 29, 2016, by Resolution No. 16-0164.

**WHEREAS**, the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration, has made grant funds available during the 2016-17 fiscal year to offer individuals facing criminal charges for substance abuse and possession an opportunity to enter a substance abuse recovery program in lieu of jail time; and

**WHEREAS**, such grant funding was awarded to the City on July 22, 2016; and

**WHEREAS**, the grant funding would benefit the City in its endeavor to reduce crime and help affected individuals become drug free; and

**WHEREAS**, the City finds it in the best interest of the City's residents that the grant funds be accepted for the 2016-2017 fiscal year; and

**WHEREAS**, the City agrees that in the event of loss or misuse of the grant funds, the City will return the funds identified as ineligible to the U.S. Department of Health and Human Services; and

**WHEREAS**, the City designates the City Manager or his designee as the grantee's authorized official, who has the power to apply for, accept, reject, alter, or terminate the grant on behalf of the City; **Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**Section 1.** That the City Manager is hereby authorized to (1) accept the 2016-17 Substance Abuse and Mental Health Services Administration Grant (Grant No. 5H79TI 025045-03, CFDA No. 93.243) from the U.S. Department of Health and Human Services to be used in the Adult Treatment Drug Court Expansion project for the period September 30, 2016 through September 29, 2017, in an amount not to exceed \$305,074.00; (2) approve creating one new full-time position to execute the proposed project; and (3) execute the grant agreement.

**Section 2.** That the City Manager is hereby authorized to establish appropriations in the Adult Treatment Drug Court Expansion Project Fund F503, Department ATT, Unit 2051, various Object Codes per the attached Schedule, in an amount not to exceed \$305,074.00.

**Section 3.** That the Chief Financial Officer is hereby authorized to deposit grant funds in an amount not to exceed \$305,074.00 into Fund F503, Department ATT, Unit 2051, Revenue Source 6506.

**Section 4.** That the Chief Financial Officer is hereby authorized to disburse grant funds from Fund F503, Department ATT, Unit 2051, various Object Codes, in accordance to the attached Schedule, in an amount not to exceed \$305,074.00.

**Section 5.** That the City Manager is hereby authorized to create one new full-time position:

Coordinator I - who will 1) coordinate the onboarding and intake process for hundreds of individuals; 2) "walk-through" the program with participants to ensure program compliance; and 3) identify and build relationships with other service providers to ensure a smooth and viable transition for participants once they have completed the Drug Court program.

*\*This new position will come at no cost to the City during the grant period.*

**Section 6.** That the City Manager is hereby authorized to reimburse the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration any expenditure identified as ineligible. The City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

**Section 7.** That the City Manager shall keep the appropriate City Council Committee informed of all final U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration monitoring reports not later than 30 days after the receipt of the report.

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**Section 8.** That this resolution shall take effect immediately from and after its passage in accordance with the Charter of the City of Dallas, and it is accordingly so resolved.

APPROVED BY  
CITY COUNCIL

SEP 14 2016

*Paul A. Davis*  
City Secretary

## SCHEDULE A

<b>Substance Abuse and Mental Health Services Administration Grant</b> <b>South Dallas Adult Treatment Drug Court Expansion Project</b> Fund F503 Dept ATT Unit 2051 September 30, 2016 - September 29, 2017		
		<b>Budget</b>
Obj.		
1101	Salaries	141,706.00
1301	Pension	20,306.47
1303	Insurance – Flex Benefits	48.00
1304	Health Insurance	12,334.00
1306	FICA	2,054.74
1309	Wellness Program	50.00
2110	Office Supplies	1,200.00
2252	Metered Postage	300.00
2280	Other Supplies	2,481.00
3070	Professional Services	95,665.00
3092	Security Service	12,463.00
3359	Misc. Other Charges (Incentives)	450.00
3361	Professional Development	5,426.00
3851	Pension Bond Debt	10,589.79
	Total	\$305,074.00