

WHEREAS, there is a need to assist homeless persons by providing rental assistance, in conjunction with support services; and

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) provides Permanent Supportive Housing grant funds to assist the homeless with rental assistance; and

WHEREAS, under the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act), enacted into law on May 20, 2009, all eligible funding costs accepted must be matched with no less than a 25 percent cash match or In-Kind Contribution; and

WHEREAS, HUD approved the City of Dallas' renewal application for the FY2014 Continuum of Care Grant (Permanent Supportive Housing) totaling \$1,449,970;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That Resolution No. 15-1365, previously approved on August 12, 2015, is amended to: **(1)** increase the local cash match from the City of Dallas by \$100,040 (from \$96,253 to \$196,293); **(2)** decrease the In-Kind Contributions by AIDS Arms, Inc. by \$100,040 (from \$175,000 to \$74,960); and **(3)** specify new terms regarding match requirements in the Memorandum of Understanding between the City of Dallas and AIDS Arms, Inc. to provide an in-kind contribution in the amount of \$74,960, under the Continuum of Care Grant for the Permanent Supportive Housing from the U.S. Department of Housing and Urban Development.

Section 2. That the Chief Financial Officer is hereby authorized to disburse a local match from Fund 0001, Dept. HOU, Unit 4308, in an amount not to exceed \$196,293, according to the attached Schedule.

Section 3. That the City Manager is authorized to provide an in-kind contribution in the amount of \$191,200, according to the attached Schedule.

Section 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

APPROVED BY
CITY COUNCIL

OCT 14 2015

Lucas A. Sines
City Secretary

SCHEDULE

Continuum of Care
Permanent Supportive Housing
Tenant-Based Rental Assistance
Fund F458, Dept. HOU, Unit 1759, Revenue Source Code 6506
October 1, 2015 through September 30, 2016

<u>Object Code</u>	<u>Description</u>	<u>Amount</u>
1101	Salary	\$ 108,700
1301	Pension	\$ 15,033
1303	Life	\$ 48
1304	Health	\$ 11,344
1306	FICA	\$ 1,576
1309	Wellness	\$ 168
3363	Mileage	\$ 9,610
3851	Pension Board	\$ 10,011
3330	Rent	<u>\$1,293,480</u>
	Total	\$1,449,970

Matching Funds

Cash

Fund 0001, Dept. HOU, Unit 4308

<u>Object Code</u>	<u>Description</u>	<u>Original Amount</u>	<u>Change</u>	<u>Revised Amount</u>
1101	Salary	\$77,281	\$ 80,854	\$158,135
1203	SIP	\$ 1,200	\$ 912	\$ 2,112
1301	Pension	\$10,854	\$ 11,308	\$ 22,162
1303	Life Insurance	\$ 24	\$ 24	\$ 48
1304	Health Insurance	\$ 5,672	\$ 5,672	\$ 11,344
1306	FICA	\$ 1,138	\$ 1,186	\$ 2,324
1309	Wellness	<u>\$ 84</u>	<u>\$ 84</u>	<u>\$ 168</u>
	Total	\$96,253	\$100,040	\$196,293

SCHEDULE

Continuum of Care
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In-Kind Contributions

<u>Description</u>	<u>Original Amount</u>	<u>Change</u>	<u>Revised Amount</u>
LifeNet Services of Texas/Miscellaneous Svcs	\$ 42,500	\$ 0	\$ 42,500
AIDS Arms, Inc. /Miscellaneous Svcs	\$175,000	(\$100,040)	\$ 74,960
Metrocare Services/Miscellaneous Svcs	\$ 32,490	\$ 0	\$ 32,490
ABC Behavioral Health/Miscellaneous Svcs	\$ 41,250	\$ 0	\$ 41,250
Total	\$291,240	(\$100,040)	\$191,200