

WHEREAS, the Department of State Health Services Special Supplemental Nutrition Program for Women, Infants, and Children has awarded \$15,599,144 to the City of Dallas for fiscal year 2015-16; and

WHEREAS, there is a continued need for the Special Supplemental Nutrition Program for Women, Infants and Children, funded through the Department of State Health Services;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That following approval as to form by the City Attorney, the City Manager is hereby authorized to **(1)** enter into a contract with the Department of State Health Services for the continuation of the Special Supplemental Nutrition Program for Women, Infants, and Children for the period October 1, 2015 through September 30, 2016; and **(2)** execute the Data Use Agreement between the Texas Health and Human Services Enterprise and the City, and execute any and all documents required by the contract.

Section 2. That the City Manager is hereby authorized to establish appropriations in Fund F470, Dept. HOU, Units 1791 and 1801-1807, using specified Object Codes according to the attached Schedule in an amount not to exceed \$15,599,144.

Section 3. That the Chief Financial Officer is hereby authorized to receive and deposit grant funds from the Department of State Health Services in Fund F470, Dept. HOU, Units 1791 and 1801-1807, Revenue Source 6509 in an amount not to exceed \$15,599,144.

Section 4. That the Chief Financial Officer is hereby authorized to disburse grant funds from the Department of State Health Services in Fund F470, Dept. HOU, Units 1791 and 1801-1807, using specified Object Codes according to the attached Schedule in an amount not to exceed \$15,599,144.

Section 5. That the City Manager is hereby authorized to reimburse to the Department of State Health Services any expenditure identified as ineligible. The City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

Section 6. That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

Section 7. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

APPROVED BY
CITY COUNCIL

OCT 14 2015

Lucas A. Sisco
City Secretary

SCHEDULE

**Department of State Health Services
Special Supplemental Nutrition Program for Women, Infants, and Children
October 1, 2015 through September 30, 2016**

Fund F470, Dept. HOU, Unit 1791, (Admin Only), Revenue Source 6509

<u>Object Code</u>	<u>Description</u>	<u>Amount</u>
1101	Salaries	\$ 7,563,894
1111	Cell Phone Reimbursement	\$ 7,680
1201	Overtime	\$ 185,000
1203	Service Incentive Pay	\$ 66,232
1301	Pension	\$ 1,046,087
1303	Life Insurance	\$ 4,512
1304	Health Insurance	\$ 1,066,336
1306	FICA (Medicare Only)	\$ 109,676
1309	Health & Wellness	\$ 15,792
2110	Office Supplies	\$ 90,000
2140	Light & Power	\$ 100,000
2160	Fuel Supplies	\$ 12,000
2170	Water & Sewage	\$ 3,200
2181	Fleet Fuel & Lube	\$ 700
2200	Chemical/Med/Surgical	\$ 150,000
2252	Meter Postage Fund	\$ 700
2261	Educational & Recreational Supplies	\$ 1,000
2710	Furniture & Fixtures	\$ 25,000
3030	Printing & Photo Services	\$ 500
3050	Communications	\$ 55,000
3053	Communications Circuits	\$ 52,000
3085	Freight	\$ 400
3090	City Forces	\$ 3,500
3091	Custodial Services	\$ 120,000
3099	Misc. Special Services	\$ 35,000
3130	Copy Machine Rental	\$ 40,000
3330	Rents	\$ 1,753,040
3340	Membership Dues	\$ 525
3361	Professional Development	\$ 39,000
3363	Reimbursement Personal Vehicle Use	\$ 25,000
3410	Equip & Automotive Rental	\$ 1,500
3429	Blackberry Fees	\$ 1,200
3430	Computer Services	\$ 82,272
3434	Programming	\$ 321,804
3651	General Fund Cost Reimbursement	\$ 50,000
3851	Pension Bond Debt Service	\$ 200,000
	Total	\$13,228,550

SCHEDULE

**Department of State Health Services
Special Supplemental Nutrition Program for Women, Infants, and Children
October 1, 2015 through September 30, 2016**

**Fund F470, Dept. HOU, Unit 1801 (Breastfeeding Peer Counselors),
Revenue Source 6509**

<u>Object Code</u>	<u>Description</u>	<u>Amount</u>
1101	Salaries	\$1,066,732
1301	Pension	\$ 147,529
1303	Life Insurance	\$ 840
1304	Health Insurance	\$ 198,520
1306	FICA (Medicare Only)	\$ 15,468
1309	Health & Wellness	\$ 2,940
2110	Supplies	\$ 5,000
2200	Chem/Med/Surgical	\$ 20,000
3361	Professional Development	\$ 10,200
	Subtotal	\$1,467,229

Fund F470, Dept. HOU, Unit 1804 (Lactation Consultants), Revenue Source 6509

<u>Object Code</u>	<u>Description</u>	<u>Amount</u>
1101	Salaries	\$ 154,111
1301	Pension	\$ 21,314
1303	Life Insurance	\$ 72
1304	Health Insurance	\$ 17,016
1306	FICA (Medicare Only)	\$ 2,235
1309	Health & Wellness	\$ 252
3361	Professional Development	\$ 5,000
	Subtotal	\$ 200,000

SCHEDULE

Department of State Health Services
 Special Supplemental Nutrition Program for Women, Infants, and Children
 October 1, 2015 through September 30, 2016

Fund F470, Dept. HOU, Unit 1803 (Obesity Prevention), Revenue Source 6509

<u>Object Code</u>	<u>Description</u>	<u>Amount</u>
1101	Salaries	\$ 8,000
1301	Pension	\$ 1,106
1303	Life Insurance	\$ 24
1304	Health Insurance	\$ 5,672
1306	FICA (Medicare Only)	\$ 116
1309	Health & Wellness	\$ 84
2110	Supplies	\$ 4,998
	Subtotal	\$ 20,000

Fund F470, Dept. HOU, Unit 1802 (Registered Dietitians), Revenue Source 6509

<u>Object Code</u>	<u>Description</u>	<u>Amount</u>
1101	Salaries	\$ 133,102
1301	Pension	\$ 18,408
1303	Life Insurance	\$ 48
1304	Health Insurance	\$ 11,344
1306	FICA (Medicare Only)	\$ 1,930
1309	Health & Wellness	\$ 168
	Subtotal	\$ 165,000

SCHEDULE

Department of State Health Services
 Special Supplemental Nutrition Program for Women, Infants, and Children
 October 1, 2015 through September 30, 2016

Fund F470, Dept. HOU, Unit 1805 (Lactation Care Center), Revenue Source 6509

<u>Object Code</u>	<u>Description</u>	<u>Amount</u>
1101	Salaries	\$ 241,500
1301	Pension	\$ 33,399
1303	Life Insurance	\$ 96
1304	Health Insurance	\$ 22,688
1306	FICA (Medicare Only)	\$ 3,502
1309	Health & Wellness	\$ 336
2110	Supplies	\$ 4,830
2140	Light & Power	\$ 4,000
2200	Chemical/Med/Surgical	\$ 5,000
3330	Rents	\$ 76,349
3361	Professional Development	\$ 5,300
	Subtotal	\$ 397,000

Fund F470, Dept. HOU, Unit 1806 (Training Center), Revenue Source 6509

<u>Object Code</u>	<u>Description</u>	<u>Amount</u>
3330	Rents	\$ 86,336
3099	Misc. Special Services	\$ 1,000
	Subtotal	\$ 87,336

Fund F470, Dept. HOU, Unit 1807 (Dietetic Internship), Revenue Source 6509

<u>Object Code</u>	<u>Description</u>	<u>Amount</u>
1101	Salaries	\$ 23,203
1301	Pension	\$ 3,210
1303	Life Insurance	\$ 24
1304	Health Insurance	\$ 5,672
1306	FICA (Medicare Only)	\$ 336
1309	Health & Wellness	\$ 84
3361	Professional Development	\$ 1,500
	Subtotal	\$ 34,029