

WHEREAS, on January 11, 2012, City Council authorized a one-year master agreement for the purchase of one hundred ninety-six pieces of fleet equipment and a one-year master agreement for the purchase of one hundred three pieces of fleet equipment by Resolution No. 12-0162; and,

WHEREAS, on September 12, 2012, City Council authorized a one-year master agreement for the purchase of squad cars for Police by Resolution No. 12-2229; and,

WHEREAS, on December 11, 2013, City Council authorized the purchase of seven super-duty trucks and four sport utility vehicles for Fire-Rescue by Resolution No. 13-2054; and,

WHEREAS, on June 12, 2013, City Council authorized a one-year master agreement for the purchase of two hundred seventy-two pieces of fleet equipment; a one-year master agreement for the purchase of eight pieces of fleet equipment; and a one-year master agreement for the purchase of four pieces of fleet equipment by Resolution No. 13-0936; and,

WHEREAS, on October 22, 2014, City Council authorized the purchase of 137 squad cars for Police by Resolution No. 14-1781;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the Chief Financial Officer is hereby authorized to transfer funds in an amount not to exceed \$2,427,915.00 from Fund 0001, Dept. NBG, Unit 1000, Revenue Source RTRF, to Fund 0001, Dept. DPD, Unit 2121, Revenue Source 9229; and a clearing entry, in an amount not to exceed \$2,427,915.00, to Fund 0001, Dept. BMS, BSA 0991 (Debit) and to Fund 0001, Dept. BMS, BSA 0950 (Credit).

Section 2. That the City Manager is hereby authorized to increase the Police Department appropriations in an amount not to exceed \$2,427,915.00 from \$438,059,929 to \$440,487,844 in Fund 0001, Dept. DPD, 2121, Object 3620; increase the total General Fund expenditure appropriations by \$2,427,915.00 from \$1,167,935,186.00 to \$1,170,363,101.00; and increase total General Fund revenue appropriations by \$2,427,915.00, from \$1,167,935,186.00 to \$1,170,363,101.00.

Section 3. That the purchase of 105 squad cars for Police is authorized with Chaperral Dodge, Inc. dba Dallas Dodge Chrysler Jeep (519732) through the Houston-Galveston Area Council of Governments in an amount not to exceed \$2,427,915.00.

June 17, 2015

Section 4. That the Purchasing Agent is authorized, upon appropriate requisition, to issue a purchase order for 105 squad cars for Police. If a formal contract is required for this purchase instead of a purchase order, the City Manager is authorized to execute the contract upon approval as to form by the City Attorney.

Section 5. That the Chief Financial Officer is hereby authorized to disburse funds from the following appropriation in an amount not to exceed \$2,427,915.00:

<u>Fund</u>	<u>Dept</u>	<u>Unit</u>	<u>Object</u>	<u>Amount</u>	<u>FY</u>	<u>Encumbrance</u>
0196	EBS	1721	4740	\$2,427,915.00	2015	POEBS00000119854

Section 6. That the Chief Financial Officer is hereby authorized to reimburse Equipment and Building Services from the General Fund for the purchase of 105 squad cars for Police in an amount not to exceed \$2,427,915.00. The reimbursement proceeds shall come from Fund 0001, Dept DPD, Unit 2121, Object 3620, and shall be deposited in Fund 0196, Dept EBS, Unit 1721, Object Code 5011.

Section 7. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

