

June 17, 2015

**WHEREAS**, Housing Opportunities for Persons with AIDS (HOPWA) grant funds received from the U.S. Department of Housing and Urban Development (HUD) have been designated to provide services to low-income persons with HIV/AIDS and HIV-related illness and their families; and

**WHEREAS**, the FY 2014-15 Consolidated Plan Budget included the Housing Opportunities for Persons with AIDS (HOPWA) grant from the U.S. Department of Housing and Urban Development (HUD) in the amount of \$5,375,254; and

**WHEREAS**, the City of Dallas entered into an Interlocal Agreement with Dallas County Health and Human Services to provide scattered site housing assistance services to eligible persons residing primarily in Dallas County for the period October 1, 2014 through September 30, 2015 not to exceed \$1,728,050; and

**WHEREAS**, Dallas County Health and Human Services has requested to reallocate \$20,000 from the Housing Services category to the Financial Assistance category to meet the demand for short-term emergency rent, mortgage, and utility assistance, with no net change in the contract amount; **NOW, THEREFORE**,

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**Section 1.** That following approval as to form by the City Attorney, the City Manager is hereby authorized to enter into Supplemental Agreement No. 1 to the Interlocal Agreement between the City of Dallas and Dallas County Health and Human Services to reallocate funds in the amount of \$20,000 from Emergency/Tenant Based Rental Assistance - Housing Services to Emergency/Tenant Based Rental Assistance, and execute any and all documents required by the agreement.

**Section 2.** That the Chief Financial Officer is hereby authorized to reallocate funds as follows:

<u>Fund</u>	<u>Unit</u>	<u>Object Code</u>	<u>Encumbrance Number</u>	<u>Description</u>	<u>Original</u>	<u>Change</u>	<u>Revised</u>
HW13	250F	3099	CTGH184650	E/TBRA - Fin Asst	\$ 133,000	\$ 0	\$ 133,000
HW14	480G	3099	CTGH184651	E/TBRA - Fin Asst	\$1,255,000	\$ 0	\$1,255,000
HW14	480G	3099	CTGH184694	E/TBRA - Fin Asst	\$ 0	\$ 20,000	\$ 20,000
HW13	251F	3099	CTGH184652	E/TBRA - Hsg Serv	\$ 90,000	\$ 0	\$ 90,000
HW14	481G	3099	CTGH184853	E/TBRA - Hsg Serv	\$ 137,000	(\$20,000)	\$ 117,000
HW13	255F	3099	CTGH184654	Prog Admin/Proj Sp	\$ 15,000	\$ 0	\$ 15,000
HW14	487G	3099	CTGH184655	Prog Admin/Proj Sp	\$ 98,050	\$ 0	\$ 98,050
Total					\$1,728,050	\$ 0	\$1,728,050

**Section 3.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

APPROVED BY  
CITY COUNCIL

JUN 17 2015

  
City Secretary