

WHEREAS, on June 25, 2014, City Council adopted the FY 2014-2015 Consolidated Plan Budget for the U.S. Department of Housing and Urban Development (HUD) Grant funds, by Resolution No. 14-1001 (reconsidered and amended by Resolution No. 14-1314 on August 13, 2014); and

WHEREAS, Federal regulations limit the amount of CDBG funds that may be unspent on July 31, 2015 to no more than 1.5 times the City's annual grant allocation; and

WHEREAS, HUD requires the City to commit HOME funding within 24 months, and expend HOME funding within five years; and

WHEREAS, this action item transfers funding from slower moving housing programs to programs that will allow for the commitment and expenditure of funds in a timely manner; and

WHEREAS, Federal regulations require a public hearing on substantial amendments to the Action Plan for the City's Consolidated Plan Budget for U.S. Department of Housing and Urban Development (HUD) grant funds. This includes the Community Development Block Grant (CDBG) and HOME Investment Partnerships Program; and

WHEREAS, Federal regulations and the City's Citizen Participation Plan require a public comment period of not less than 30 days and a public hearing to receive comments to the substantial amendment No. 2 to the FY 2014-15 Action Plan; and

WHEREAS, a summary of the Proposed Substantial Amendment No. 2 to amend the FY 2014-2015 Action Plan for the Community Development Block Grant and the HOME Investment Partnerships Program was published in the Dallas Morning News on May 10, 2015, providing an opportunity to submit written comments through May 27, 2015; and

WHEREAS, holding a public hearing on May 27, 2015 satisfies requirements set forth in the City's Citizen Participation Plan; **NOW, THEREFORE,**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. Authorize final adoption of Substantial Amendment No. 2 to the FY 2014-15 Action Plan for the Community Development Block Grant and HOME Investment Partnerships Program to (a) establish a new HOME Reconstruction activity and reallocate \$1,020,000 from the HOME Housing Development Loan Program activity to the Reconstruction Program; and (b) reallocate \$1,642,626 from the CDBG Residential Development Loan Program to the Major Systems Repair Program.

SECTION 2. That the City Manager is hereby authorized to establish appropriations for the Housing Reconstruction Program in the amount of \$1,020,000 in:

Fund HM13, Dept HOU, Unit 509G, \$ 22,922
Fund HM14, Dept HOU, Unit 510G, \$997,078

SECTION 3. That the City Manager is hereby authorized to establish appropriations in the amount of \$1,642,626 in Fund 14R1, Dept. HOU, Unit 511G, for the Major Systems Repair Program

SECTION 4. That the City Manager is hereby authorized to release funds from their originally budgeted purpose from:

Fund HM13, Dept HOU, Unit 236F, \$ 22,922
Fund HM 14, Dept HOU, Unit 467G, \$997,078

and reprogram them for the Reconstruction Program to:

Fund HM13, Dept HOU, Unit 509G, \$ 22,922
Fund HM14, Dept HOU, Unit 510G, \$997,078

SECTION 5. That the City Manager is hereby authorized to release funds from their originally budgeted purpose from:

Fund 06R1, Dept HOU, Unit 4464, \$142,625.71
Fund CD10, Dept HOU, Unit 423C, \$478,509
Fund 11RP, Dept HOU, Unit 918E, \$500,000
Fund CD11, Dept HOU, Unit 821D, \$521,491

and reprogram them for the Major Systems Repair Program to:

Fund 14R1, Dept HOU, Unit 511G, \$1,642,625.71

SECTION 6. That the Chief Financial Officer is authorized to disburse grant funds from the following appropriations in an amount not to exceed \$1,020,000 in:

Fund HM13, Dept HOU, Unit 509G, \$ 22,922
Fund HM14, Dept HOU, Unit 510G, \$997,708

SECTION 7. That the Chief Financial Officer is authorized to disburse grant funds from the following appropriations in an amount not to exceed \$1,642,625.71 in:

Fund 14R1, Dept HOU, Unit 511G.

SECTION 8. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is according so resolved.

APPROVED BY
CITY COUNCIL

MAY 27 2015

Lucas C. Pina
City Secretary