

WHEREAS, the City of Dallas held a general election on Saturday, May 11, 2013; and

WHEREAS, no candidate for Member of Council Place 5 or 14 received sufficient votes to be elected at that election; and,

WHEREAS, the City Council has ordered a runoff election to be held on Saturday, June 15, 2013, in City Council Districts 5 and 14; and,

WHEREAS, the City had contracted with the Dallas County Elections Administrator for election services for the May 11, 2013 general election in accordance with Subchapter D of Chapter 31 of the Texas Election Code; and,

WHEREAS, the election services contract provides that, in the event a runoff election is necessary, the Elections Administrator will furnish the City Secretary with an itemized list of additional estimated election expenses to be deposited in the election services contract fund after authorization by the City Council, and that the Elections Administrator will continue to perform or supervise the performance of election duties and functions necessary for the proper administration of the runoff election; and; **Now, Therefore,**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the election services agreement between the City of Dallas and Dallas County is extended to provide for services for the runoff election to be held Saturday, June 15, 2013.

Section 2. That the City Manager is hereby authorized to increase the joint elections agreement and election services contract between the City of Dallas, Dallas County, and various other jurisdictions within Dallas County in an amount not to exceed \$408,635.55, from \$449,708.04 to \$858,343.59.

Section 3. That the City Controller is hereby authorized to disperse an amount not to exceed \$408,635.55 from Fund 0001, Department SEC, Unit 1190, Object Code 3070, Encumbrance No. SEC1190E555, Vendor 014003 for deposit in the election services contract fund as the City's estimated share of the costs of the general, special and runoff elections.

Section 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

APPROVED BY
CITY COUNCIL

MAY 22 2013


City Secretary

Poll Location Info
June 2013 Joint Runoff Election

Location Splits	Total
Split by 1	171.00
Split by 2	129.00
Split by 3	0.00
Split by 4	0.00
Split by 5	0.00
Split by 6	0.00
Split by 7	0.00
Total Splits	300.00
Total Units	235.50
Cost per Poll	\$5,544.58
Total Cost	\$1,305,748.59
% of Units	100%

COD
67
0
0
0
0
67
67.00
\$5,544.58
\$371,486.86
28.45%

	Total
Election Total	\$1,305,748.59
Exceptional Cost	\$0.00
Election Services Fee	\$130,574.86
Total Cost	\$1,436,323.45
Amount of Deposit	\$0.00
(Overpaid)/Underpaid	\$1,436,323.45

COD
\$371,486.86
\$37,148.69
\$408,635.55
\$0.00
\$408,635.55

Exp Code	Early Voting	Units	Cost Per Unit	Estimated	Actual	COD
POSTAGE						
2013	Legal Notice	Newspaper listing of Polling Locations		\$5,000.00	\$5,000.00	\$1,422.51
2170	Rejected / Incomplete mail	50	\$1.89	\$94.50	\$94.50	\$26.89
2170	Postage for Mailed Ballots	500	\$1.30	\$650.00	\$650.00	\$184.93
2170	Postage for Returned Mailed Ballots	500	\$1.10	\$550.00	\$550.00	\$156.48
2180	EV Printed Mailed Ballots	500	\$0.22	\$110.00	\$110.00	\$31.30
2180	Mail ballot kit	500	\$2.00	\$1,000.00	\$1,000.00	\$284.50
2180	Polling location Change	Early Voting Location Change		\$620.47	\$620.47	\$176.52
EQUIPMENT RENTAL						
7030	Furniture Rental	various EV locations		\$494.50	\$494.50	\$140.69
7040	Voting Booths (5p/loc.)	51	\$35.00	\$1,785.00	\$1,785.00	\$507.83
7040	Touch Screen/Votronics	306	\$250.00	\$76,500.00	\$76,500.00	\$21,764.33
7040	ADA Voter Terminals	51	\$300.00	\$15,300.00	\$15,300.00	\$4,352.87
7040	Communication Pack	51	\$50.00	\$2,550.00	\$2,550.00	\$725.48
7040	Computer Rental (County)	51	\$400.00	\$20,400.00	\$20,400.00	\$5,803.82
7040	Provisional Ballot Bags	102	\$5.00	\$510.00	\$510.00	\$145.10
7050	Van Rental/Car Rental	6 vehicles tech and route usage and 6 Trucks for Delivery of Equipment		\$970.00	\$970.00	\$275.97
7213	Cellular Phones	6 Tech phones/ Air Cards		\$2,405.51	\$2,405.51	\$684.37
RENTAL BUILDINGS						
7010	Custodial Charges	Various Locations		\$20,000.00	\$20,000.00	\$5,690.02
PERSONNEL						
1050	Central Count	2 people @ 12days@var hrs@various pay rates		\$3,775.65	\$3,775.65	\$1,074.18
1050	Election Clerks OT			\$10,000.00	\$10,000.00	\$2,845.01
1050	Election Judges OT			\$9,000.00	\$9,000.00	\$2,560.51
1050	Election PT - OT	2 people @ various pay rates		\$380.03	\$380.03	\$108.12
1050	Elections Overtime	22 people @ var days @ var rates @ various hrs.		\$7,083.10	\$7,083.10	\$2,015.15
1050	EV Mail Clerks			\$4,703.25	\$4,703.25	\$1,338.08
1050	EV Mail Supervisor	1 person@various hrs@15.20p/h		\$2,554.13	\$2,554.13	\$726.65
1050	EV Techs OT	4 People @ var hrs @ 16.89 p/h		\$1,570.80	\$1,570.80	\$446.89
1050	Security-Branch Locations	9 people @ various hrs. @ \$25p/h		\$1,721.57	\$1,721.57	\$489.79
1050	Warehouse Overtime	rates		\$3,851.10	\$3,851.10	\$1,095.64
1050	Warehouse Tech Support	11 people @ 13.05@ various hrs.		\$4,126.82	\$4,126.82	\$1,174.08
1060	Canvass Committee	24 people @ various pay rates	BB & Signature Verification	\$3,642.69	\$3,642.69	\$1,036.35
1060	Clerks	204	Includes Training	\$95,000.00	\$95,000.00	\$27,027.60
1060	Election Department Part Timers	2 people @ various pay rates		\$600.00	\$600.00	\$170.70
1060	Judges	51 judges	Includes Training	\$40,000.00	\$40,000.00	\$11,380.04
1060	Mail Workers / PA Workers	10 People @ 30days@ various Rates	Includes regular time	\$19,353.15	\$19,353.15	\$5,505.99
1060	Supervisors / Ballot Board & SV	2 people @ 12days@10hrs@various pay rates		\$994.26	\$994.26	\$262.87
1060	Branch Runners	51 locations @ 1 day @ \$25.00		\$1,275.00	\$1,275.00	\$362.74
1060	Branch Technicians	4 people @ various pay rates		\$5,410.43	\$5,410.43	\$1,539.27
1111	Social Security Chargeback	6.2%		\$1,660.68	\$1,660.68	\$472.47
1112	Medicare	1.45%		\$2,454.46	\$2,454.46	\$698.30
1113	PARS	1.3%		\$1,854.83	\$1,854.83	\$527.70
1150	Retirement Charge Back	10%		\$2,646.85	\$2,646.85	\$753.03
SUPPLY EXPENSE						
2180	Voted Stamps	25	\$1.05	\$26.50	\$26.25	\$7.47
2180	Provisional Ballots (In Person)	1,260	\$0.08	\$100.80	\$100.80	\$28.68
2180	Personal Appearance Application	5,000	\$0.09	\$450.00	\$450.00	\$128.03
2180	Judge Kits	51	\$55.00	\$2,805.00	\$2,805.00	\$798.03
2180	Central Count Printing Expense			\$265.52	\$265.52	\$75.54
2880	Supplies			\$1,000.00	\$1,000.00	\$284.50

SERVICE EXPENSE						
5590	ES&S Support/Consulting			\$31,500.00	\$31,500.00	\$8,961.78
5590	ES&S ADA Wave Card Programming			\$6,000.00	\$6,000.00	\$1,707.01
5590	IT Support			\$2,632.50	\$2,632.50	\$748.95
5590	Spanish Traslation			\$240.00	\$240.00	\$68.28
5590	Web Site/NTCOG	5	\$95.00	\$0.00	\$0.00	\$0.00
PREPARATION AND TRANSPORTATION OF VOTING EQUIPMENT						
2910	Early Voting Equipment Delivery and Pickup	51	\$45.00	\$2,295.00	\$2,295.00	\$652.93
MILEAGE						
1080	Warehouse /Elections Mileage	500	\$0.565	\$282.00	\$282.50	\$80.37
3095	Mileage for Runners/Gas	Tech Cars and Trucks		\$600.00	\$600.00	\$170.70
Early Voting Total				\$420,796.10	\$420,796.35	\$119,717.01
Exp Code	Election Day	Units	Cost Per Unit	Estimated	Actual	COD
EQUIPMENT RENTAL						
7030	Furniture Rental	Central Count Station/Various Polling Loc.		\$1,700.00	\$1,700.00	\$483.65
7040	Precinct Counter (1p/loc.)	380	\$468.00	\$177,840.00	\$177,840.00	\$50,595.67
7040	Voting Booths (4p/loc.)	1,000	\$35.00	\$35,000.00	\$35,000.00	\$9,957.54
7040	ADA Voter Terminals	380	\$300.00	\$114,000.00	\$114,000.00	\$32,433.12
7040	Laptop	380	\$75.00	\$28,500.00	\$28,500.00	\$8,108.28
7040	Provisional Bags	380	\$5.00	\$1,900.00	\$1,900.00	\$540.55
7040	Election Supply Carts	380	\$199.80	\$75,924.00	\$75,924.00	\$21,600.46
7040	Regional Site Computer Setup	8	\$150.00	\$1,200.00	\$1,200.00	\$341.40
7050	Truck Rental/Var Rental	Runners /Regional Sites		\$6,278.96	\$6,278.96	\$1,786.37
7213	Phone Lines/Bulletin Board	Election Cell phones for Tech's and department		\$2,405.49	\$2,405.49	\$684.36
RENTAL BUILDINGS						
7010	Location Rental	various polling locations		\$20,000.00	\$20,000.00	\$5,690.02
7010	Custodial Charges	various polling locations		\$70,000.00	\$70,000.00	\$19,915.07
PERSONNEL						
1020	Election Employees			\$2,718.68	\$2,718.68	\$773.47
1020	County Employees	Election Day @ Regional Sites		\$2,500.00	\$2,500.00	\$711.25
1020	Traffic Control Officers	Election Night & Supply Pickup		\$5,741.00	\$5,741.00	\$1,633.32
1020	Regional Site Support	Election Night & Supply Pickup		\$6,459.80	\$6,459.80	\$1,837.82
1020	Phone Bank	Election Day		\$3,000.00	\$3,000.00	\$853.50
1020	Techs	Election Day		\$5,000.00	\$5,000.00	\$1,422.51
1020	Clerks	1200 Election Day @ \$8.00 p/h		\$134,400.00	\$134,400.00	\$38,236.94
1020	Central Count	Election Day		\$1,500.00	\$1,500.00	\$426.75
1020	Warehouse Support	Election Day		\$3,000.00	\$3,000.00	\$853.50
1020	Emergency Response Personnel	Election Day		\$1,000.00	\$1,000.00	\$284.50
1020	Judges	325 Election Day @ \$9.00 p/h	Includes 2hrs pollbook	\$46,800.00	\$46,800.00	\$13,314.65
1020	Delivery	325 Election Day @ \$25.00 ea		\$8,125.00	\$8,125.00	\$2,311.57
1050	Central Count			\$1,238.58	\$1,238.58	\$352.38
1050	County Employees OT			\$2,903.74	\$2,903.74	\$826.12
1050	Election Department OT			\$12,202.70	\$12,202.70	\$3,471.68
1050	Election PT - OT			\$675.60	\$675.60	\$192.21
1050	Sheriff's Deputies	40 deputies		\$20,494.43	\$20,494.43	\$5,830.69
1050	Warehouse OT			\$5,305.72	\$5,305.72	\$1,509.48
1050	Warehouse Support O/T	various hours @ \$13.05 p/h		\$6,666.96	\$6,666.96	\$1,896.76
1060	Warehouse Temporaries	various hrs. @ \$8.70p/h		\$121.80	\$121.80	\$34.65
1111	Social Security Chargeback	6.2%		\$3,079.45	\$3,079.45	\$876.11
1112	Medicare	1.45%		\$755.74	\$755.74	\$215.01
1113	PARS	1.3%		\$29.38	\$29.38	\$8.36
1150	Retirement Charge Back	10%		\$4,966.77	\$4,966.77	\$1,413.05
5590	Temporary Service			\$7,059.84	\$7,059.84	\$2,008.53
5590	Temporary Service	Bilingual Clerk		\$1,025.02	\$1,025.02	\$291.62
MILEAGE						
1080	Warehouse Mileage	500	\$0.565	\$282.50	\$282.50	\$80.37
1080	Mileage for Deputies	5,000	\$0.565	\$2,825.00	\$2,825.00	\$803.72
3095	Gas	Tech Cars and Trucks		\$500.00	\$500.00	\$142.25
SERVICE EXPENSE						
5590	ES& S Support/Consulting			\$4,725.00	\$4,725.00	\$1,344.27
5590	Web Site/NTCOG	5 hrs. election support	\$95.00	\$95.00	\$95.00	\$27.03
POSTAGE / SERVICE EXPENSE						
2180	Poll location letters/Alt judge letters			\$300.00	\$300.00	\$85.35
2180	Polling location Change			\$600.00	\$600.00	\$170.70
2170	Election Paychecks	300	\$0.45	\$134.00	\$135.00	\$38.41
PREPARATION & TRANSPORTATION OF VOTING EQUIPMENT						
2910	Election Day Equipment Delivery and Pickup	Warehouse	\$22.50	\$2,321.00	\$2,321.00	\$660.33
2910	Election Day Equipment Delivery and Pickup	Extra Booths	27.00 ea	\$559.00	\$559.00	\$159.04
2910	Election Day Equipment Delivery and Pickup	195	119@60.00 / 76@30	\$9,420.00	\$9,420.00	\$2,680.00
SUPPLY EXPENSE						
2180	Voted Stamps	300	\$1.05	\$315.00	\$315.00	\$89.62
2180	Ballot Cards/Precinct	140,450	\$0.172	\$24,157.40	\$24,157.40	\$6,872.81
2180	Test Ballots	4,335	\$0.172	\$745.62	\$745.62	\$212.13
2180	Ballot & Seal Certificate	289	\$3.50	\$1,011.50	\$1,011.50	\$287.77
2180	Blank Ballot & Seal Certificate	60	\$2.95	\$177.00	\$177.00	\$50.36
2180	Provisional Ballot Seal	289	\$3.50	\$1,011.50	\$1,011.50	\$287.77

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2180	ADA Ballot & Seal Certificate	103	\$3.50	\$360.50	\$360.50	\$102.56
2180	Provisional Ballots	4,335	\$0.08	\$346.80	\$346.80	\$98.66
2180	Sample Ballots	578	\$0.08	\$46.24	\$46.24	\$13.16
2180	Printing Expense			\$200.00	\$200.00	\$56.90
2180	Misc. Judge Kit Supplies	221	\$55.00	\$12,155.00	\$12,155.00	\$3,458.11
2880	Supplies			\$1,144.52	\$1,144.52	\$325.62
	Election Day Total			\$884,951.24	\$884,952.24	\$251,769.85