

May 22, 2013

WHEREAS, the City of Dallas owns and operates a police academy approved by the Texas Higher Education Coordinating Board and the Commission on Law Enforcement Officer Standards and Education; and

WHEREAS, El Centro College of the Dallas County Community College District (hereafter referred to as the "College") has agreed to place all basic training for police recruits, including regular and reserve, and in-service training for veteran officers, in its Community Service Program;

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the City Manager be and is hereby authorized to execute a renewal contract with El Centro College of the Dallas County Community College District for the period September 1, 2013 through August 31, 2015 such contract to provide, among other things, that:

The City expend all dollars paid to the City from this Academy Program directly on instructional and administrative salaries, instructional equipment, instructional aids, instructional printing, instructional staff development, student supplies, and operational equipment and supplies in support of the Academy Program.

Section 2. That the City Manager is hereby authorized to increase the appropriation, in accordance with the attached Schedule A.

Section 3. That the City Controller is hereby authorized to deposit grant funds in an amount not to exceed \$400,548 into Fund 0699, Department DPD, Unit 6303, Revenue Source 6526.

Section 4. That the City Controller be authorized to encumber and disburse funds in Fund 0699, Department DPD, Unit 6303, according to Schedule A, in an amount not to exceed \$400,548.

Section 5. That this resolution shall take effect immediately from and after its passage in accordance with the Charter of the City of Dallas, and it is accordingly so resolved.



SCHEDULE A

Texas Higher Education Coordinating Board

Fund 0699, Unit 6303

September 1, 2013 - August 31, 2015

Object	Current Budget	Increase for 2013-2015 Budget	2013-2015 Budget
1202	70,000.00		70,000.00
2110	87,000.00		87,000.00
2120	57,000.00		57,000.00
2185			0.00
2200			0.00
2231	288,000.00	49,313.00	337,313.00
2232			0.00
2252			0.00
2261	41,000.00		41,000.00
2280	2,194,000.00	197,254.00	2,391,254.00
2590			0.00
2710	135,700.00		135,700.00
2720			0.00
2730			0.00
2731	208,000.00	57,203.53	265,203.53
2735			0.00
2760			0.00
2770	126,000.00	34,519.37	160,519.37
2780	81,000.00	19,725.36	100,725.36
2790	91,000.00		91,000.00
2860	1,000.00		1,000.00
2890	60,000.00		60,000.00
3030	3,000.00		3,000.00
3040			0.00
3050	25,000.00		25,000.00
3053			0.00
3060	20,000.00		20,000.00
3070	173,000.00		173,000.00
3085	9,560.00		9,560.00
3090	14,700.00		14,700.00
3099	177,200.00		177,200.00
3110	72,475.00		72,475.00
3150	1,000.00		1,000.00
3210	128,000.00		128,000.00

SCHEDULE A

Texas Higher Education Coordinating Board

Fund 0699, Unit 6303

September 1, 2013 - August 31, 2015

Object	Current Budget	Increase for 2013-2015 Budget	2013-2015 Budget
3320			0.00
3340	10,000.00		10,000.00
3341	13,000.00		13,000.00
3361	378,125.00	42,532.80	420,657.80
3363			0.00
3364			0.00
3420	15,000.00		15,000.00
3435	3,000.00		3,000.00
3450	4,000.00		4,000.00
3549			0.00
3610	5,000.00		5,000.00
4310	38,000.00		38,000.00
4420	8,000.00		8,000.00
4710	220,583.00		220,583.00
4720	63,000.00		63,000.00
4731	449,461.00		449,461.00
4735			0.00
4740	16,000.00		16,000.00
4760	11,000.00		11,000.00
4770	355,000.00		355,000.00
4780	40,000.00		40,000.00
4860	2,000.00		2,000.00
4890	120,021.00		120,021.00
5110			0.00
	\$5,814,825.00	\$400,548.06	\$6,215,373.06

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