

April 10, 2013

WHEREAS, the Department of State Health Services has awarded additional grant funds in the amount of \$7,373,829 for the continuation of the City of Dallas Women, Infant and Children (WIC) Program; and

WHEREAS, there is a continued need for the Special Supplemental Nutrition Program for Women, Infants and Children, funded through the Department of State Health Services;

NOW, THEREFORE;

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

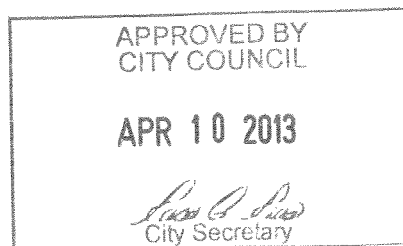
Section 1. That following approval as to form by the City Attorney, the City Manager is hereby authorized to execute the second amendment to the contract (Contract No. 2013-042622) with the Department of State Health Services to accept additional grant funds awarded for the continuation of the Special Supplemental Nutrition Program for the Women, Infants and Children Program for the period April 1, 2013 through September 30, 2013, and execute any and all documents required by the contract.

Section 2. That the City Controller is hereby authorized to receive and deposit grant funds from the Department of State Health Services in Fund F369, Dept. HOU, Unit 3896, Revenue Source 6509 in an amount not to exceed \$7,373,829.

Section 3. That the City Manager is hereby authorized to increase appropriations in the amount of \$7,373,829, from \$7,281,963 to \$14,655,792 in Fund F369, Dept. HOU, Unit 3896, according to the attached Schedule.

Section 4. That the City Controller is hereby authorized to disburse grant funds from the Department of State Health Services in Fund F369, Dept. HOU, Unit 3896 using Object Code according to the attached Schedule in the amount not to exceed \$7,373,829.

Section 5. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.



SCHEDULE

Department of State Health Services
Special Supplemental Nutrition Program for Women, Infants and Children
April 1, 2013 through September 30, 2013
Fund F369, Dept. HOU, Unit 3896, Revenue Source 6509

| <u>Object Code</u> | <u>Description</u> | <u>Amount</u> |
|--------------------|-------------------------------------|--------------------|
| 1101 | Salaries | \$4,739,863 |
| 1111 | Cell Phone Reimbursement | 1,250 |
| 1201 | Overtime | 100,000 |
| 1203 | Service Incentive Pay | 0 |
| 1301 | Pension | 430,000 |
| 1303 | Insurance (flexible benefits) | 2,100 |
| 1304 | Health Insurance | 425,000 |
| 1306 | FICA | 62,211 |
| 1314 | Worker's Compensation | 49,500 |
| 2110 | Office Supplies | 30,000 |
| 2140 | Light & Power | 38,250 |
| 2160 | Fuel Supplies | 5,000 |
| 2170 | Water & Sewage | 1,900 |
| 2181 | Fleet Fuel & Lube | 400 |
| 2200 | Chem/Med/Surgical | 101,907 |
| 2252 | Meter Postage Fund | 500 |
| 2261 | Educational & Recreational Supplies | 10,000 |
| 2710 | Furniture & Fixtures | 2,500 |
| 2731 | Data Processing Equipment | 2,500 |
| 3030 | Printing & Photo Svcs | 4,000 |
| 3050 | Communications | 20,550 |
| 3053 | Communications Circuits | 63,200 |
| 3085 | Freight | 500 |
| 3090 | City Forces | 1,500 |
| 3091 | Custodial Services | 40,000 |
| 3092 | Security Services | 12,500 |
| 3099 | Misc. Special Services | 2,500 |
| 3130 | Copy Machine Rental | 17,500 |
| 3330 | Rents | 952,236 |
| 3340 | Membership Dues | 262 |
| 3361 | Professional Development | 2,500 |
| 3362 | College Tuition Reimbursement | 750 |
| 3363 | Reimb. Personal Vehicle Use | 25,500 |
| 3364 | Personnel Development | 1,250 |
| 3410 | Equip & Automotive Rental | 600 |
| 3429 | Blackberry Fees | 600 |
| 3851 | Pension Bond Debt Service | 225,000 |
| | Total | \$7,373,829 |