

# Memorandum

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CITY SECRETARY  
DALLAS, TEXAS



**City of Dallas**

Date January 3, 2013  
To Rosa Rios  
City Secretary  
Subject Revised Resolution, Addendum Item #5  
December 12, 2012

This memo is an Administrative revision to Resolution #12-3050. The dollar amount referenced in Section 5 of the Resolution has been corrected from \$4,858,192.65 to \$4,848,192.65. The revised Resolution is attached.

Please include this memo and attachment as a permanent addition to the resolution file. Should you have any questions or need additional information, please call me at 670-3874.



Mike Frosch, Director  
Business Development and Procurement Services

Attachment

*ROR*  
*1/4/13*

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**Section 1.** That the City Manager is authorized to execute **(1)** an acquisition contract for the purchase and installation of hardware and software for video surveillance cameras, for Police in the amount of \$967,554.37; and **(2)** a five-year service contract for maintenance and support of the video surveillance cameras in the amount of \$275,946.00 with Avrio Group Surveillance Solutions, LLC aka Avrio RMS Group (VS0000034825) in a total amount not exceed \$1,243,500.37, upon approval as to form by the City Attorney. If the service was bid or proposed on an as needed, unit price basis for performance of specified tasks, payment to Avrio Group Surveillance Solutions, LLC aka Avrio RMS Group shall be based only on the amount of the services directed to be performed by the City and properly performed by Avrio Group Surveillance Solutions, LLC aka Avrio RMS Group under the contract.

**Section 2.** That a master agreement for the purchase of additional hardware and software, to add additional cameras is authorized with Avrio Group Surveillance Solutions, LLC aka Avrio RMS Group (VS0000034825) for a term of five years in an amount not to exceed \$4,848,192.65.

**Section 3.** That the Purchasing Agent is authorized, upon appropriate request and documented need by a user department, to issue a purchase order for additional hardware and software, to add additional cameras. If a written contract is required or requested for any or all purchases of additional hardware and software, to add additional cameras under the master agreement instead of individual purchase orders, the City Manager is authorized to execute the contract upon approval as to form by the City Attorney.

**Section 4.** That the City Controller is authorized to disburse funds from the following appropriations in an amount not to exceed \$1,243,500.37 (subject to annual appropriations):

<u>FUND</u>	<u>DEPT</u>	<u>UNIT</u>	<u>OBJ</u>	<u>AMOUNT</u>	<u>FY</u>	<u>ENCUMBRANCE</u>
0411	DPD	6367	4731	\$ 796,300.08	2013	CTDSV13MOVCAM
0411	DPD	6367	3110	\$ 330,690.00	2013	CTDSV13MOVCAM
0411	DPD	6367	3438	\$ 82,896.00	2013	CTDSV13MOVCAM
0411	DPD	6367	3070	\$ 33,614.29	2013	CTDSV13MOVCAM

**Section 5.** That the City Controller is authorized to disburse funds in an amount not to exceed \$4,8548,192.65.

**Section 6.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly resolved.

