

WHEREAS, Dallas County maintains a highway traffic program for limited-access facilities in Southern Dallas County;

WHEREAS, the estimated cost of such program is approximately \$9,100,000 annually with expected revenues of approximately \$7,041,800, leaving a shortfall of approximately \$2,058,200;

WHEREAS, Dallas County, the City of Dallas, and the Regional Transportation Council as the transportation policy body of the North Central Texas Council of Governments have developed a funding strategy to address the funding shortfall for the highway traffic program for FY2012 through a mix of financial contributions and cost savings;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. The City Manager is hereby authorized to expend funds as payment to the Dallas County Sheriff's Office to reimburse Dallas County for the Dallas County Highway Traffic Program for the period October 1, 2012 through September 30, 2013.

Section 2. That the City Controller is authorized to pay the Dallas County Sheriff's Office (Vendor Number 014003) an amount not to exceed \$800,000 from Fund 0412, Department DPD, Unit 6368, Object 3099, Encumbrance Number PX2181CR13A05.

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

