

November 14, 2012

WHEREAS, on August 14, 2002, City Council authorized an eighty-four month service contract for food and beverage concession service at the Convention Center by Resolution No. 02-2277; and,

WHEREAS, on August 12, 2009, City Council authorized a one-year extension for food and beverage concession service at the Convention Center by Resolution No. 09-1895;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the City Manager is authorized to execute a concession contract with Service America Corporation dba Centerplate (506095) to provide food and beverage services at the Convention Center for an initial term of ten years with one five-year renewal option with the City to receive a 95% revenue share (Revenue share 95% of annual gross revenue, less allowable expenses and sales tax) and such contract to provide for City payment of an annual management fee to Service America Corporation dba Centerplate of \$450,000 for the first 5 years and \$500,000 for the remaining initial term for a total management fee not to exceed \$4,750,000.00.

Section 2. In accordance with the terms of the concession contract and as additional consideration, Service America Corporation dba Centerplate will make a \$2,000,000 capital investment in Convention Center facilities with at least \$1,000,000 in improvements to be completed by December 31, 2013, and \$1,000,000 in additional capital investment over the remaining nine years of the initial term. Such total capital investment of \$2,000,000 will not be considered as an allowable expense.

Section 3. That the City Controller is authorized to disburse funds from the following appropriation in an amount not to exceed \$4,750,000.00 (subject to annual appropriations):

<u>FUND</u>	<u>DEPT</u>	<u>UNIT</u>	<u>OBJ</u>	<u>ENCUMBRANCE</u>
0080	CCT	7813	3020	CCT7813485

Section 4. That the City Controller is authorized to receive and deposit funds received from Service America Corporation dba Centerplate as follows:

<u>FUND</u>	<u>DEPT</u>	<u>UNIT</u>	<u>REVENUE SOURCE</u>
0080	CCT	7813	7822

Section 5. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

APPROVED BY
CITY COUNCIL

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City Secretary