

Memorandum

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DATE September 7, 2012

To Rosa A. Rios, City Secretary

SUBJECT Correction to Council Resolution # 12-1715

This memorandum is to revise the funding sources and encumbrance numbers for council resolution # 12-1715 approved by City Council on June 27, 2012. The resolution was awarded for an amount not to exceed \$172,765.00 to Orion Communications, Inc.

The funding and encumbrance information should be corrected as follows:

<u>Fund</u>	<u>Dept</u>	<u>Unit</u>	<u>Object</u>	<u>Amount</u>	<u>Encumbrance #</u>
0401	CTS	1063	3099	\$ 75,000.00	CTDSV12ORIONWB1
0401	CTS	1063	2731	\$ 4,500.00	CTDSV13ORIONWB1
0401	CTS	1063	2731	\$ 46,240.00	CTDSV14ORIONWB
0198	DSV	1675	3438	\$ 47,025.00	CTDSV14ORIONWB
			Total	\$ 172,765.00	

If you have any questions, please contact Janice Peters at (214) 670-4559 or janice.peters@dallascityhall.com.

William Finch

William Finch, Chief Information Officer/Director
Communication and Information Services

c: CIS Contract Management

RRR 9/27/12
RF 9/27/12

WHEREAS, on January 12, 2011, City Council authorized a three-year service contract for maintenance and support of Orion Communications software applications for Police by Resolution No. 11-0156;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That following approval as to form by the City Attorney, the City Manager is hereby authorized to execute Supplemental Agreement No. 1 to increase the maintenance and support service contract with Orion Communications, Inc. (VS0000002410) to provide enhancements to the Orion Communications software applications utilized by Police and Court and Detention Services for court case scheduling and to extend the term through January 31, 2015 in an amount not to exceed \$172,765.00, increasing the service contract amount from \$223,870.00 to \$396,635.00.

Section 2. That the City Controller is authorized to disburse funds from the following appropriations in an amount not to exceed \$172,765.00:

<u>FUND</u>	<u>DEPT</u>	<u>UNIT</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>FY</u>	<u>ENCUMBRANCE</u>
0198	DSV	1675	3438	\$56,250.00	2012	CTDSV12ORIONWB1
0198	DSV	1675	3438	\$18,750.00	2013	CTDSV13ORIONWB1
0198	DSV	1675	3438	\$97,765.00	2014	CTDSV14ORIONWB1

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

APPROVED BY
CITY COUNCIL

JUN 27 2012


City Secretary