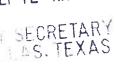
## Memorandum



2012 SEP 12 AM 9: 38





DATE September 7, 2012

To Rosa A. Rios, City Secretary

SUBJECT Correction to Council Resolution # 12-1715

This memorandum is to revise the funding sources and encumbrance numbers for council resolution # 12-1715 approved by City Council on June 27, 2012. The resolution was awarded for an amount not to exceed \$172,765.00 to Orion Communications, Inc.

The funding and encumbrance information should be corrected as follows:

| Fund Dept Unit Object Amount Encumbrance   | <u>ce #</u>       |
|--|-------------------|
| 0401 CTS 1063 3099 \$ 75,000.00 CTDSV1200   0401 CTS 1063 2731 \$ 4,500.00 CTDSV1300   0401 CTS 1063 2731 \$ 46,240.00 CTDSV1400   0198 DSV 1675 3438 \$ 47,025.00 CTDSV1400   Total \$ 172,765.00 | RIONWB1<br>RIONWB |

If you have any questions, please contact Janice Peters at (214) 670-4559 or <u>janice.peters@dallascityhall.com</u>.

William Finch, Chief Information Officer/Director Communication and Information Services

c: CIS Contract Management

William Find

BOR 9/27/2

**WHEREAS**, on January 12, 2011, City Council authorized a three-year service contract for maintenance and support of Orion Communications software applications for Police by Resolution No. 11-0156;

## NOW, THEREFORE,

## BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

**Section 1.** That following approval as to form by the City Attorney, the City Manager is hereby authorized to execute Supplemental Agreement No. 1 to increase the maintenance and support service contract with Orion Communications, Inc. (VS0000002410) to provide enhancements to the Orion Communications software applications utilized by Police and Court and Detention Services for court case scheduling and to extend the term through January 31, 2015 in an amount not to exceed \$172,765.00, increasing the service contract amount from \$223,870.00 to \$396,635.00.

**Section 2.** That the City Controller is authorized to disburse funds from the following appropriations in an amount not to exceed \$172,765.00:

| <u>FUND</u> | <b>DEPT</b> | <u>UNIT</u> | <b>OBJECT</b> | <u>AMOUNT</u> | <u>FY</u> | ENCUMBRANCE     |
|-------------|-------------|-------------|---------------|---------------|-----------|-----------------|
| 0198        | DSV         | 1675        | 3438          | \$56,250.00   | 2012      | CTDSV12ORIONWB1 |
| 0198        | DSV         | 1675        | 3438          | \$18,750.00   | 2013      | CTDSV13ORIONWB1 |
| 0198        | DSV         | 1675        | 3438          | \$97,765.00   | 2014      | CTDSV14ORIONWB1 |

**Section 3.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

APPROVED BY CITY COUNCIL

JUN 27 2012

City Secretary