

June 27, 2012

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the City Manager is authorized to execute a contract with Kronos Incorporated (504087) to upgrade the Kronos hardware and software and provide maintenance and support of the Kronos system for a term of five years in an amount not exceed \$800,062.85, upon approval as to form by the City Attorney. If the service was bid or proposed on an as needed, unit price basis for performance of specified tasks, payment to Kronos Incorporated shall be based only on the amount of the services directed to be performed by the City and properly performed by Kronos Incorporated under the contract.

Section 2. That the City Controller is authorized to disburse funds from the following appropriations in an amount not to exceed \$800,062.85 (subject to annual appropriations):

<u>FUND</u>	<u>DEPT</u>	<u>UNIT</u>	<u>OBJECT</u>	<u>AMOUNT</u>	<u>FY</u>	<u>ENCUMBRANCE</u>
0198	DSV	1667	2731	\$141,249.85	2012	CTDSV12KRONOS
0198	DSV	1667	2735	\$184,997.00	2012	CTDSV12KRONOS
0198	DSV	1667	3070	\$ 73,280.00	2012	CTDSV12KRONOS
0198	DSV	1667	3110	\$ 73,950.00	2012	CTDSV12KRONOS
0198	DSV	1667	3110	\$ 76,908.00	2013	CTDSV13KRONOS
0198	DSV	1667	3110	\$ 79,984.00	2014	CTDSV14KRONOS
0198	DSV	1667	3110	\$ 83,183.00	2015	CTDSV15KRONOS
0198	DSV	1667	3110	\$ 86,511.00	2016	CTDSV16KRONOS

Section 3. That a master agreement for the purchase of additional hardware and software for the expansion of the Kronos system is authorized with Kronos Incorporated (504087) for a term of five years in an amount not to exceed \$572,541.00.

Section 4. That the Purchasing Agent is authorized, upon appropriate request and documented need by a user department, to issue a purchase order for additional hardware and software for the expansion of the Kronos system. If a written contract is required or requested for any or all purchases of additional hardware and software for the expansion of the Kronos system under the master agreement instead of individual purchase orders, the City Manager is authorized to execute the contract upon approval as to form by the City Attorney.

Section 5. That the City Controller is authorized to disburse funds in an amount not to exceed 572,541.00 (subject to annual appropriations).

Section 6. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

