20985 March 28, 2012

WHEREAS, on June 22, 2011, the City Council approved Resolution No. 11-1679, adopting the final FY 2011-12 Consolidated Plan Budget and the final FY 2010-11 Reprogramming Budget; and 2012 APR -9 PM 4: 04

WHEREAS, on September 19, 2011, the Gity Coundi Precommended a budget amendment to approve an extension of unspent ABB from other community court programs in the amount of \$150,000 for continued service at the West Dallas Community Court during FY 2011-12; and

WHEREAS, at the discretion of the City Council, the timeframes may be extended for obligating and expending CDBG funded activities; and

WHEREAS, on February 1, 2012, the City Council was briefed on the FY 2011-12 CDBG Extensions and Reprogramming recommendations. The Council also considered and recommended approval of preliminary adoption of Substantial Amendment No. 12 to the 2008-09 through 2012-13 Consolidated Plan to reallocate and extend \$150,000 of prior year CDBG funds to continue service at the West Dallas Community Court and revise the MLK Business Facade/Revitalization Program funded in the amount of \$92,522 to expand the allowable service area and change the program name to South Dallas/Fair Park Area Business Façade/Revitalization Program; and

WHEREAS, on February 8, 2012, the City Council approved Resolution No. 12-0457 authorizing preliminary adoption of Substantial Amendment No. 12 to the 2008-09 through 2012-13 Consolidated Plan.

WHEREAS, federal regulations and the City's Citizen Participation Plan require a public hearing to authorize a substantial amendment and requires that a public hearing be held with not less than a 30-day public review and comment period to allow for citizen's comments and input with respect to any substantial amendment; and

WHEREAS, holding a public hearing on March 28, 2012 will satisfy requirements set forth in federal regulations and the City's Citizen Participation Plan; Now, Therefore,

## BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

**Section 1.** A public hearing to receive comments on Substantial Amendment No. 12 to the 2008-09 through 2012-13 Consolidated Plan to reallocate \$150,000 of prior year CDBG funds to continue service at the West Dallas Community Court and revise the MLK Business Facade/Revitalization Program funded in the amount of \$92,522 to expand the allowable service area and change the program name to <u>South Dallas/Fair Park Area Business Facade/Revitalization Program; and at the close of the hearing, authorize final adoption of Substantial Amendment No. 12 to the 2008-09 through 2012-13 Consolidated Plan.</u>

**Section 2.** That the City Manager be authorized to increase appropriations in Fund 11R1, Dept ATT, Unit 759D in the amount of \$150,000 of prior year CDBG funds to continue service at the West Dallas Community Court.

**Section 3.** That the City Controller be authorized to disburse funds from Fund 11R1, Dept ATT, Unit 759D in the amount of \$150,000 of prior year CDBG funds to continue service at the West Dallas Community Court.

**Section 4.** That the City Controller be authorized to release and transfer \$18,656 from Fund CD10, Unit 401C; \$62,099 from Fund CD10, Unit 402C; and \$69,245 from Fund CD10, Unit 403C to Fund 11R1, Unit 759D.

**Section 5.** That the MLK Business Facade/Revitalization Program funded in the amount of \$92,522 be revised to expand the allowable service area and change the program name to <u>South Dallas/Fair Park Area Business Facade/Revitalization Program</u>.

**Section 6.** That this resolution shall take effect immediately from and after its passage in accordance with the Charter of the City of Dallas, and it is accordingly so resolved.

## **DISTRIBUTION:**

City Attorney's Office, 7AN
Office of Financial Services/Community Development, 4FS
Housing /Community Services Department, 6CN
Office of Economic Development, 5CS

APPROVED BY CITY COUNCIL

APR 1 1 2012

Osa G. Lius City Secretary