

March 28, 2012

WHEREAS, the Department of State Health Services has awarded additional grant funds in the amount of \$7,332,422 for the continuation of the City of Dallas Women, Infants and Children (WIC) Program; and

WHEREAS, there is a continued need for the Special Supplemental Nutrition Program for Women, Infants and Children, funded through the Department of State Health Services;

NOW, THEREFORE;

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

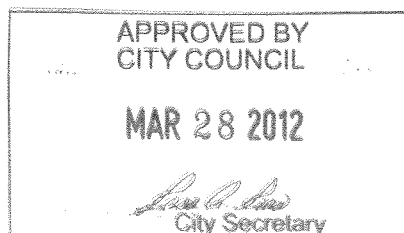
Section 1. That following approval as to form by the City Attorney, the City Manager is hereby authorized to execute the second amendment to the contract (Contract No. 2012-039952) with the Department of State Health Services to accept additional grant funds awarded for the continuation of the Special Supplemental Nutrition Program for the Women, Infants and Children Program for the period April 1, 2012 through September 30, 2012, and execute any and all documents required by the contract.

Section 2. That the City Controller is hereby authorized to receive and deposit grant funds from the Department of State Health Services in Fund F342, Dept. HOU, Unit 3895, Revenue Source 6509 in an amount not to exceed \$7,332,422.

Section 3. That the City Manager is hereby authorized to increase appropriations in the amount of \$7,332,422, from \$7,412,483 to \$14,744,905 in Fund F342, Dept. HOU, Unit 3895, Revenue Source 6509, according to the attached Schedule.

Section 4. That the City Controller is hereby authorized to disburse grant funds from the Department of State Health Services in Fund F342, Dept. HOU, Unit 3895 using Object Code according to the attached Schedule in the amount not to exceed \$7,332,422.

Section 5. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.



SCHEDULE

**Department of State Health Services
Special Supplemental Nutrition Program for Women, Infants, and Children
April 1, 2012 through September 30, 2012
Fund F342, Dept. HOU, Unit 3895, Revenue Source 6509**

<u>Object Code</u>	<u>Description</u>	<u>Amount</u>
1101	Salaries	\$4,739,863
1111	Cell Phone Reimbursement	1,250
1201	Overtime	50,000
1203	Service Incentive Pay	33,500
1301	Pension	430,000
1303	Insurance (flexible benefits)	2,100
1304	Health Insurance	425,000
1306	FICA	62,211
1314	Worker's Compensation	49,500
2110	Office Supplies	30,000
2140	Light & Power	38,250
2160	Fuel Supplies	5,000
2170	Water & Sewage	1,900
2181	Fleet Fuel & Lube	400
2200	Chem/Med/Surgical	90,000
2252	Meter Postage Fund	500
2261	Educational & Recreational Supplies	10,000
2710	Furniture & Fixtures	2,500
2731	Data Processing Equipment	2,500
3030	Printing & Photo Svcs	4,000
3050	Communications	20,550
3053	Communications Circuits	63,200
3085	Freight	500
3090	City Forces	1,500
3091	Custodial Services	40,000
3092	Security Services	12,500
3099	Misc. Special Services	2,500
3130	Copy Machine Rental	17,500
3330	Rents	952,236
3340	Membership Dues	262
3361	Professional Development	2,500
3362	College Tuition Reimbursement	750
3363	Reimb. Personal Vehicle Use	12,500
3364	Personnel Development	1,250
3410	Equip & Automotive Rental	600
3429	Blackberry Fees	600
3851	Pension Bond Debt Service	225,000
	Total	\$7,332,422