

WHEREAS, the City of Dallas owns and operates a police academy approved by the Texas Higher Education Coordinating Board and the Commission on Law Enforcement Officer Standards and Education; and

WHEREAS, El Centro College of the Dallas County Community College District (hereafter referred to as the "College") has agreed to place all basic training for police recruits, including regular and reserve, and in-service training for veteran officers, in its Community Service Program;

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the City Manager be and is hereby authorized to execute a renewal contract for Texas Higher Education Coordinating Board funding for the period September 1, 2011 through August 31, 2013, between the City of Dallas and the "College", such contract to provide, among other things, that:

The City expend all dollars paid to the City from this Academy Program directly on instructional and administrative salaries, instructional equipment, instructional aids, instructional printing, instructional staff development, student supplies, and operational equipment and supplies in support of the Academy Program.

Section 2. That the City Manager is hereby authorized to increase the appropriation, in accordance with the attached Schedule A.

Section 3. That the City Controller is hereby authorized to deposit grant funds in an amount not to exceed \$406,125 into Fund 0699, Department DPD, Unit 6303, Revenue Source 6516.

Section 4. That the City Controller be authorized to receive and disburse funds in Fund 0699, Department DPD, Unit 6303, according to Schedule A, in an amount not to exceed \$406,125.

Section 5. That this resolution shall take effect immediately from and after its passage in accordance with the Charter of the City of Dallas, and it is accordingly so resolved.

APPROVED BY
CITY COUNCIL

JUN 22 2011


City Secretary

Schedule A

Texas Higher Education Coordinating Board

Fund 0699, Unit 6303

September 1, 2011 - August 31, 2013

111692

Object Code	Category	ITD Appropriation to 8/31/11	Increase for 2011-2013 Budget	ITD appropriation to 8/31/13
1202	Overtime Uniform	70,000.00		70,000.00
2110	Office Supplies	87,000.00		87,000.00
2120	Min App Inst Tools & Uten	57,000.00		57,000.00
2231	Clothing	238,000.00	50,000	288,000.00
2261	Educational & Recr Suppl	41,000.00		41,000.00
2280	Other Supplies	1,994,000.00	200,000	2,194,000.00
2710	Furniture & Fixtures	135,700.00		135,700.00
2731	Data Processing Equipment	150,000.00	58,000	208,000.00
2770	Audiovisual Equipment	91,000.00	35,000	126,000.00
2780	Photography & Film Equip	61,000.00	20,000	81,000.00
2790	Protective Equipment	91,000.00		91,000.00
2860	Books Reference Book Only	1,000.00		1,000.00
2890	Miscellaneous Equipment	60,000.00		60,000.00
3030	Printing & Photo Services	3,000.00		3,000.00
3050	Communications	25,000.00		25,000.00
3060	Equip Rntl (Outside City)	20,000.00		20,000.00
3070	Professional Services	173,000.00		173,000.00
3085	Freight	9,560.00		9,560.00
3090	City Forces	14,700.00		14,700.00
3099	Misc Special Services	177,200.00		177,200.00
3110	Repair&Maint Serv Equip	72,475.00		72,475.00
3150	Copy Center Charges	1,000.00		1,000.00
3210	Repair&Maint Ser Bldg Etc	128,000.00		128,000.00
3340	Membership Dues	10,000.00		10,000.00
3341	Subscriptions/Serials	13,000.00		13,000.00
3361	Professional Development	335,000.00	43,125	378,125.00
3420	Commun Equip Rental	15,000.00		15,000.00
3435	Data Svcs Equip Rental	3,000.00		3,000.00
3450	Bldg Servs/City Hall Oper	4,000.00		4,000.00
3610	Trans To Comm Servs Div	5,000.00		5,000.00
4310	Buildings	38,000.00		38,000.00
4420	Other Structures	8,000.00		8,000.00
4710	Furn Fixtures Equipment	220,583.00		220,583.00
4720	Mach Tools Implem Major	63,000.00		63,000.00
4731	Equip-Data Processing	449,461.00		449,461.00
4740	Motor Vehicles	16,000.00		16,000.00
4760	Radio/Communications Equi	11,000.00		11,000.00
4770	Audiovisual Equipment	355,000.00		355,000.00
4780	Photo and Film Equipment	40,000.00		40,000.00
4860	Books	2,000.00		2,000.00
4890	Miscellaneous Equipment	120,021.00		120,021.00
		5,408,700.00	406,125.00	5,814,825.00