

WHEREAS, on February 10, 2011, seven proposals were received for a contract for grading and utilities, soccer fields, parking, drives, lighting, vending and toilet pavilions, loop trail, irrigation, landscaping, fencing and site furnishings at Elm Fork Athletic Complex located at the 2200 block of Walnut Hill Lane; and

<u>Proposers</u>	<u>Base Bid</u>	<u>Alternate Nos. 2, 3, 4, 5, 6 and 8**</u>	<u>Total Bid</u>	<u>Scores</u>
Rogers-O'Brien	\$8,831,452.00	\$6,458,243.00	\$15,289,695.00	2689.7
AUI Contractors, LLC	\$8,598,272.00	\$6,747,000.00	\$15,345,272.00	2559.9
Joe Funk Construction Engineers, Inc.	\$9,415,000.00	\$7,481,000.00	\$16,896,000.00	2418.7
Journeyman Construction, Inc.	\$8,534,020.00	\$5,723,025.00	\$14,257,045.00	2260.0
Duininck, Inc.	\$9,900,000.00	\$8,200,000.00	\$18,100,000.00	2143.8
Cadence McShane Construction Co., LLC	\$10,120,000.00	\$6,323,000.00	\$16,443,000.00	2047.0
The Ridgemont Company	\$9,197,809.00	\$6,603,927.00	\$15,801,736.00	1992.6

**Alternate No. 2 - provides for central international fields and other associated items.

**Alternate No. 3 - provides for picnic area B pavilion, utility connections and site furnishings.

**Alternate No. 4 - provides for west international fields and other associated items.

**Alternate No. 5 - provides for a loop trail at west international fields, lighting and benches.

**Alternate No. 6 - provides for picnic area C pavilion and other associated items.

**Alternate No. 8 - provides for a main entry sign.

Note: After value engineering, the final offer from Rogers-O'Brien Construction Company, Ltd. for Base Bid and Alternate Nos. 2, 3, 4, 5, 6 and 8 was for \$15,289,695.

WHEREAS, it has been determined that acceptance of the final and best offer from Rogers-O'Brien Construction Company, Ltd., in an amount not to exceed \$15,289,695 is the best value for the City of Dallas.

Now, Therefore,

BE IT RESOLVED BY THE PARK AND RECREATION BOARD AND THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the 2006 Bond Funds originally allocated as indicated below be reprogrammed for Elm Fork Athletic Complex as approved by the Park and Recreation Board.

<u>Project</u>	<u>Program Allocation</u>	<u>Revised Allocation</u>	<u>Unit</u>
Elm Fork Trail	\$191,500	\$0	T077
Elm Fork Athletic Complex	\$0	\$191,500	T077
Pinnacle Park (Joey Georgusis Park)	\$3,880,000	\$0	T257
Elm Fork Athletic Complex	\$0	\$3,880,000	T257

SECTION 2. That the City Manager is hereby authorized to enter into a contract with Rogers-O'Brien Construction Company, Ltd. for grading and utilities, soccer fields, parking, drives, lighting, vending and toilet pavilions, loop trail, irrigation, landscaping, fencing and site furnishings at Elm Fork Athletic Complex, in an amount not to exceed \$15,289,695.

SECTION 3. That the President of the Park and Recreation Board and the City Manager be authorized to execute a contract with Rogers-O'Brien Construction Company, Ltd., after approval as to form by the City Attorney's Office.

SECTION 4. That the City Controller is hereby authorized to pay the amount of \$15,289,695 to Rogers-O'Brien Construction Company, Ltd., as follows:

(2006) Park and Recreation Facilities Improvement Fund
Fund 0T00, Department PKR, Unit T010, Object 4599
Activity MAPK, Program PK6010.3, CT-PKR11019250.1
Commodity 91200, Vendor VS0000051554 \$730,298

(2006) Park and Recreation Facilities Improvement Fund
Fund 8T00, Department PKR, Unit T044, Object 4599
Activity MAPK, Program PK6T044, CT-PKR11019250.1
Commodity 91200, Vendor VS0000051554 \$250,000

(2006) Park and Recreation Facilities Improvement Fund
Fund 0T00, Department PKR, Unit T075, Object 4599
Activity MAPK, Program PK06T075, CT-PKR11019250.1
Commodity 91200, Vendor VS0000051554 \$7,031,214

(2006) Park and Recreation Facilities Improvement Fund
Fund 0T00, Department PKR, Unit T076, Object 4599
Activity MPAK, Program PK06T075, CT-PKR11019250.1
Commodity 91200, Vendor VS0000051554 \$3,040,000

June 22, 2011**SECTION 4.** (Continued)

(2006) Park and Recreation Facilities Improvement Fund
Fund 0T00, Department PKR, Unit T077, Object 4599
Activity MAPK, Program PK06T075, CT-PKR11019250.1
Commodity 91200, Vendor VS0000051554 \$191,500

Texas Parks and Wildlife Grant Fund, Fund S130
Department PKR, Unit P504, Object 4599, Activity MAPK
Program PK06T075, CT-PKR11019250.2, Commodity
91200, Vendor VS0000051554 \$500,000

(2006) Park and Recreation Facilities Improvement Fund
Fund 0T00, Department PKR, Unit T257, Object 4599
Activity MAPK, Program PK06T075, CT-PKR11019250.1
Commodity 91200, Vendor VS0000051554 \$3,546,683

Total amount not to exceed \$15,289,695

SECTION 5. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

APPROVED BY
CITY COUNCIL

JUN 22 2011


City Secretary