

June 22, 2011

**WHEREAS**, there is a need to assist single chronically homeless persons by providing rental assistance, in conjunction with support services, to break the cycle of homelessness; and

**WHEREAS**, the U.S. Department of Housing and Urban Development (HUD) provides for the distribution of Permanent Supportive Housing Grant funds to assist the homeless with rental assistance; and

**WHEREAS**, HUD approved the City of Dallas' renewal application for Permanent Supportive Housing funds totaling \$701,906;

**NOW, THEREFORE;**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**Section 1.** That following approval as to form by the City Attorney, the City Manager is hereby authorized to **(1)** accept a Permanent Supportive Housing Grant (Grant No. TX0236B6T001002) in the amount of \$701,906 from the U.S. Department of Housing and Urban Development to provide tenant-based rental assistance and case management for single chronically homeless persons and four staff to administer the program for the period October 1, 2011 through September 30, 2012; **(2)** provide a local match in an amount not to exceed \$36,981; and **(3)** execute the grant agreement and any and all documents required by the grant agreement.

**Section 2.** That the City Controller is hereby authorized to receive and deposit funds in Fund F332, Dept. HOU, Unit 1648, Revenue Source 6506, in an amount not to exceed \$701,906.

**Section 3.** That the City Manager is hereby authorized to establish appropriations in Fund F332, Dept. HOU, Unit 1648, in an amount not to exceed \$701,906.

**Section 4.** That the City Controller is hereby authorized to disburse grant funds from Fund F332, Dept. HOU, Unit 1648, in an amount not to exceed \$701,906, according to the attached Schedule.

**Section 5.** That the City Controller is hereby authorized to disburse a local match from Fund 0001, Dept. HOU, Unit 4308, in an amount not to exceed \$36,981 (subject to appropriations), according to the attached Schedule.

**Section 6.** That the City Manager is hereby authorized to reimburse to HUD any expenditures identified as ineligible.

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**Section 7.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

**DISTRIBUTION:** Housing/Community Services  
City Attorney's Office  
Office of Financial Services, 4FN

APPROVED BY  
CITY COUNCIL

JUN 22 2011

  
City Secretary

**SCHEDULE**

**Permanent Supportive Housing Grant  
 Tenant Based Rental Assistance  
 Fund F332, Dept. HOU, Unit 1648, Revenue Source Code 6506  
 October 1, 2011 through September 30, 2012**

<b><u>Object Code</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
1101	Salary	\$127,910
1301	Pension	7,584
1303	Benefits	13,665
1306	FICA	1,855
2710	Furniture & Fixture	10,256
3330	Rent	535,836
3360	Purchased Transportation (200 Daily public transportation DART Passes) per month @ \$2.00. Each for clients to access needed services	4,800
	Total	<u>\$701,906</u>

**Matching Funds****Fund 0001, Dept. HOU, Unit 4308**

<b><u>Object Code</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
1101	Salary	\$25,132
1301	Pension	1,491
1303	Benefits	2,411
1306	FICA	364
2110	Office Supplies	600
3051	Telephone equipment charges	1,043
3062	PC Leasing	1,306
3430	Computer Services (From CIS)	<u>4,634</u>
	Total	<u>\$36,981</u>