ORDINANCE NO. 28007

AN ORDINANCE ESTABLISHING CLASSIFICATIONS FOR THE APPORTIONMENT OF COSTS AND THE METHODS OF ASSESSING SPECIAL BENEFITS FOR THE SERVICES AND IMPROVEMENTS TO PROPERTY IN THE DEEP ELLUM PUBLIC IMPROVEMENT DISTRICT (DISTRICT); APPROVING AND ADOPTING THE 2010 ASSESSMENT ROLL ON FILE WITH THE CITY SECRETARY; CLOSING THE HEARING AND LEVYING ASSESSMENTS FOR THE COST OF CERTAIN SERVICES AND IMPROVEMENTS TO BE PROVIDED IN THE DISTRICT DURING 2011; FIXING CHARGES AND LIENS AGAINST THE PROPERTY IN THE DISTRICT AND AGAINST THE OWNERS THEREOF; PROVIDING FOR THE COLLECTION OF THE ASSESSMENT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Chapter 372 of the Texas Local Government Code (the "Act") allows for the creation of public improvement districts; and

WHEREAS, on August 25, 1999, the City Council authorized the creation of the District as a public improvement district, as shown on the attached **Map of the District**, under Chapter 372 of the Texas Local Government Code, by Resolution No. 99-2604; and

WHEREAS, on August 9, 2006, the City Council authorized the renewal of the Deep Ellum PID for a period of seven (7) years by Resolution No. 06-2051; and

WHEREAS, on September 23, 2009, the City Council authorized the assessment rate for 2009 by Resolution No. 09-2351 and Ordinance No. 27681; and

WHEREAS, on September 8, 2010, the City Council authorized the Deep Ellum PID Service Plan for 2011 and authorized a public hearing to be held on September 22, 2010, to receive comments and concerns regarding the 2010 assessment rate by Resolution No. 10-2272; and

WHEREAS, the Deep Ellum Foundation presented City staff with the proposed District Service Plan for 2011 and the Assessment Plan for 2010 (attached hereto as **Exhibits A and B**), for the purpose of apportioning the cost of services and improvements to be assessed against the property in the District; and

WHEREAS, pursuant to the Act, the City Council authorized the updated District Service Plan for 2011 on September 08, 2010, and called a public hearing to be held on September 22, 2010, to receive citizen comments concerning the 2010 Assessment Plan for the District; and

WHEREAS, as further required by the Act, the City held the public hearing on September 22, 2010, and subsequently closed the public hearing after receiving property owner's concerns and comments on the proposed assessment for the District; and

WHEREAS, the City desired by the calling and holding of such public hearing to provide a reasonable opportunity for owners of property located in the District to speak for or against the assessment against real property and real property improvements exclusive of public rights-of-way, and to continue funding for the District for the purpose of providing supplemental services and improvements; and

WHEREAS, the City Council desires to authorize and adopt the Assessment Roll that was filed with the City Secretary and subject to public inspection in the City's official records prior to the public hearing; and

WHEREAS, the City Council finds that the Service Plan and Assessment Plan are feasible and sound and will serve the needs and desires of the property owners and that the assessment rate of \$0.12 per \$100.00 of appraised value, as determined by the Dallas Central Appraisal District, of the property or improvements to the property located in the District; are reasonable and adequate.

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Council in accordance with the Assessment Plan shall apportion the costs of the services and improvements to be assessed against property in the District on the basis of special benefits accruing to the property. The proposed method of assessment, which specifies included or excluded classes of assessable property, is based on the value of the real property and real property improvements as determined by the Dallas Central Appraisal District. Public rights-of-way and City of Dallas property are exempt from assessment. The assessment rate billed in 2010 is \$0.12 per \$100 of valuation.

SECTION 2. That the recitals and findings listed above are true and correct and that the action of the City Council closing the public hearing in these proceedings is hereby ratified and confirmed.

SECTION 3. That the City Council hereby authorizes and adopts the Assessment Roll filed with the City Secretary apportioning the total cost of the services and improvements to be assessed against property in the District for fiscal year ending December 31, 2010, of approximately \$176,202. The Assessment Roll states the assessment against each parcel of land in the District and is subject to public inspection in the City's official records.

SECTION 4. That notice of the City Council's intention to consider the proposed assessments at a public hearing on September 22, 2010 at 1:00 p.m. in the City Council Chamber, 1500 Marilla Street, Dallas, Texas was published in the official newspaper of the City of Dallas, Texas before the 10th day before the date of the hearing. The notice stated: (1) the date, time and place of the hearing; (2) the general nature of the services and improvements; (3) the cost of the services and improvements; (4) the boundaries of the District; and (5) that written or oral objections will be considered at the hearing.

SECTION 5. That Dallas City staff mailed to the owners of property liable for assessment notice of the hearing as the ownership appears on the City tax roll. The notice contained the information required by the Act. The notice was mailed before the 10th day before the date of the hearing to the last known address of the property owner on the City tax roll. The failure of the property owner to receive notice does not invalidate the proceeding.

SECTION 6. That the City Council finds that the assessments should be made and levied against the respective parcels of property within the District and against the owners thereof, and are substantially in proportion to the benefits to the respective parcels of property by means of the services and improvements in the District for which such assessments are levied, and further finds that in each case the property assessed is specially benefited by means of the said services and improvements in the District, and further finds that the apportionment of costs of the services and improvements is in accordance with the law in force in this City and the State and in the proceedings of the City heretofore held with reference to the formation of the District and the imposition of assessments for said services and improvements are in all respects valid and regular.

SECTION 7. That there shall be and is hereby levied and assessed against the parcels of property within the District, and against the real and true owners thereof (whether such owners be correctly named or not), the sums of money as listed in the Assessment Roll on file with the City Secretary and subject to public inspection, and the several amounts assessed against the same, and the owners thereof.

SECTION 8. That the several sums above mentioned and assessed against the said parcels of property and the owners thereof, and interest thereon at the rate of eight percent (8%) per annum, provided, however, that such interest rate shall not exceed the maximum amount allowed by law, together with reasonable fees and the costs of collection, if incurred, are hereby declared to be and are made a first and prior lien against the property assessed, superior to all other liens and claims except liens and claims for state, county, school district and municipality ad valorem taxes and is a personal liability of and charge against the owners of the property regardless of whether the owners are named. The lien is effective from the date of this Ordinance until the assessment is paid and may be enforced by the governing body in the same manner that an ad valorem tax lien against real property may be enforced by the governing body.

SECTION 9. That the assessments levied herein shall be due and payable in full on or before January 31, 2011. That if default be made in the payment of any of the said sums hereby assessed against said property owners and their property, collection thereof, including, costs and fees, shall be enforced by the governing body in the same manner that an ad valorem tax lien against real property may be enforced by the governing body. The owner of the assessed property may pay at any time the entire assessment, with interest that has accrued on the assessment, on any lot or parcel.

SECTION 10. That all assessments levied are a personal liability and charge against the real and true owners of the premises described, notwithstanding such owners may not be named, or may be incorrectly named.

SECTION 11. That the assessments herein levied are made and levied under and by virtue of the terms, powers and provisions of the Public Improvement District Assessment Act, Chapter 372 of the Texas Local Government Code, as amended.

SECTION 12. That this ordinance takes effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so ordained.

APPROVED AS TO FORM

THOMAS P. PERKINS, JR. City Attorney

Assistant City Attorney

Passed and correctly enrolled SEP 2 2 2010

					EXHIBIT A	IT A
	ō	DEEP ELLUM PID Service Plan 2011-2015	0 2015			
Revenues	Accessments received	2011	2012	2013	2014*	2015*
	(.12 on core zone only) Apprec. is estimated.	\$167,000	\$184,000	\$187,000	\$187,000	\$187,000
Reserves Investments	Appreciation factor is an estimate.	\$3,000 \$2,000	\$3,000 \$3,000	\$6,500 \$3,000	\$10,000 \$3,000	\$13,500 \$3,000
Total		\$172,000	\$190,000	\$196,500	\$200,000	\$203,500
Expenses	P.I.D. requirements Audit: Insurance:	\$8,000 \$7,500	\$8,000 \$7,500	\$8,000 \$7,500	\$8,000 \$7,500	\$8,000 \$7,500
	Maintenance ¹	\$43,750	\$45,000	\$46.000	\$46.000	\$46,000
	Professional Service ²	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	Promotions ³	\$70,750	\$80,000	\$82,000	\$82,000	\$82,000
	Capital Improvements ⁴	\$10,000	\$11,000	\$11,000	\$11,000	\$11,000
	Administration °	\$24,000	\$27,000	\$27,000	\$27,000	\$27,000
	Security'	\$0	\$0	\$0	\$0	\$0
Total Expenses	sa	\$169,000	\$183,500	\$186,500	\$186,500	\$186,500
	 Deep Ellum PID is authorized by the City Council through 2013. Expenses for 2014 and 2015 are estimates pending successful renewal of the PID in 2013. 	Council through 2013. E.	xpenses for 2014	and 2015 are es	timates pending	successful
		iti removal.				
Service Plan						
	Promotional materials, coordinators, website, directors, promotional activities. ⁴ Signage, paint and sidewalk programs, Dog Park, Lighting, etc.	ute, directors, promotion og Park, Lighting, etc.	al activities.			
	⁵ Office management and coordination, office utilities, supplies, public notice costs and mailings.	ce utilities, supplies, pub	lic notice costs a	nd mailings.		
	Capital Improvement grants, ie. Patios, sidewalk repair, landscaping	walk repair, landscaping	מווווויו, נטאוא חטו	0 %2C1 DAADXA OI	I FILI IUNDS	
Reserves:	Security reserves for the Gateway Light project and past grants still in place.	ject and past grants still	in place.			
	ruure Dug raik maintenance junus					

EXHIBIT A



Deep Ellum Foundation 2630 E. Commerce Dallas, TX 75226

28007

Exhibit B

Deep Ellum Public Improvement District 2010 Assessment Plan

The cost of the services and improvements provided by the Deep Ellum Public Improvement District (DEPID) will be paid primarily by special assessments against property in the District. Annual assessments will be based on the total value of real property and improvements as certified by the Dallas Central Appraisal District.

The 2010 assessment rate for the property in Deep Ellum PID is proposed at \$0.12 per \$100.00 of value. Assessments will be carried out in accordance with procedures stipulated in Chapter 372 of the Texas Local Government Code. The City of Dallas shall not be responsible for payment of assessments against exempt City property including City rights-of-way and parks. Payment of assessment by any other tax-exempt owners must be established by a contract. No such contracts are in place at present.

Deep Ellum PID assessments will be collected by Dallas County for the City of Dallas, in accordance with the management contract between the City of Dallas and The Deep Ellum Foundation.

