

WHEREAS, the Department of State Health Services Special Supplemental Nutrition Program for women, infants, and children has awarded \$15,623,130 to the City of Dallas for fiscal year 2010-11; and

WHEREAS, there is a continued need for the Special Supplemental Nutrition Program for women, infants and children, funded through the Department of State Health Services;

NOW, THEREFORE;

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That following approval as to form by the City Attorney, the City Manager is hereby authorized to enter into a contract with the Department of State Health Services for the continuation of the Special Supplemental Nutrition Program for women, infants, and children for the period October 1, 2010 through September 30, 2011, and execute any and all documents required by the contract.

Section 2. That the City Manager is hereby authorized to establish appropriations in Fund F249, Dept. HOU, Unit 3894, Revenue Source 6509 according to the attached Schedule in an amount not to exceed \$15,623,130.

Section 3. That the City Controller is hereby authorized to receive and deposit grant funds from the Department of State Health Services in Fund F249, Dept. HOU, Unit 3894, Revenue Source 6509 in an amount not to exceed \$15,623,130. The City Controller is hereby authorized to disburse grant funds from the Department of State Health Services in Fund F249, Dept. HOU, Unit 3894, using Object Codes according to the attached Schedule in an amount not to exceed \$15,623,130.

Section 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

DISTRIBUTION: Housing/Community Services
City Attorney's Office
Office of Financial Services, 4FN

APPROVED BY
CITY COUNCIL

SEP 22 2010


City Secretary

SCHEDULE

Department of State Health Services
Special Supplemental Nutrition Program for Women, Infants and Children
October 1, 2010 through September 30, 2011
Fund F249, Dept. HOU, Unit 3894, Revenue Source 6509

<u>Object Code</u>	<u>Description</u>	<u>Amount</u>
1101	Salaries	\$ 9,230,988
1111	Cell Phone Reimbursement	2,500
1201	Overtime	300,000
1203	Service Incentive Pay	69,676
1301	Pension	845,559
1303	Insurance (flexible benefits)	3,500
1304	Health Insurance	851,252
1306	FICA	133,849
1314	Worker's Compensation	188,506
1407	Military Leave	3,000
1510	Temporary Services	62,922
2110	Office Supplies	95,000
2120	Minor Tools	10,000
2140	Light & Power	80,000
2160	Fuel Supplies	14,000
2170	Water & Sewage	4,000
2181	Fleet Fuel & Lube	1,000
2200	Chem/Med/Surgical	240,000
2252	Meter Postage Fund	1,000
2261	Educational & Recreational Supplies	135,000
2710	Furniture & Fixtures	100,000
2731	Data Processing Equipment	30,000
3030	Printing & Photo Svcs	40,000
3050	Communications	40,000
3053	Communications Circuits	40,000
3085	Freight	8,000
3090	City Forces	6,000
3091	Custodial Services	130,000
3092	Security Services	55,000
3099	Misc. Special Services	100,000
3130	Copy Machine Rental	35,000
3330	Rents	1,713,254
3340	Membership Dues	525
3361	Professional Development	30,000
3363	Reimb. Personal Vehicle Use	30,000
3410	Equip & Automotive Rental	350
3429	Blackberry Fees	1,200
3651	General Fund Cost Reimbursement	540,000
3851	Pension Bond Debt Service	452,049
	Total	\$15,623,130