

WHEREAS, Housing Opportunities for Persons with AIDS (HOPWA) grant funds received from the U.S. Department of Housing and Urban Development (HUD) have been designated to provide services to low-income persons with HIV/AIDS and HIV-related illness and their families; and

WHEREAS, the FY2010-11 Consolidated Plan Budget includes HOPWA grant from HUD in the amount of \$3,722,637; and

WHEREAS, the City of Dallas seeks to enter into an Interlocal Agreement with Dallas County Health and Human Services to continue providing these services under the HOPWA entitlement grant; and

WHEREAS, this contract is funded by FY2010-11 HOPWA grant funds and unexpended FY2009-10 HOPWA grant funds; and

WHEREAS, the FY2010-11 HOPWA grant funds are available beginning October 1, 2010; and

WHEREAS, the FY2010-11 HOPWA grant funds are contingent upon HUD's approval of the City's FY2010-11 Action Plan and execution of the grant agreements;

NOW, THEREFORE;

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That following approval as to form by the City Attorney, the City Manager is hereby authorized to enter into an Interlocal Agreement with Dallas County Health and Human Services to provide scattered site housing assistance for persons with HIV/AIDS for the period October 1, 2010 through September 30, 2011, and execute any and all documents required by the contract.

Section 2. That the City Controller is hereby authorized to disburse, in periodic payments to Dallas County Health and Human Services, an amount not to exceed \$500,000, from Fund HW09, Dept. HOU, Unit 674B, Object Code 3099, Vendor No. 254643, and an amount not to exceed \$923,100, from Fund HW10, Dept. HOU, Object Code 3099, Vendor No. 254643, according to the attached Schedule.

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

DISTRIBUTION: Housing/Community Services
City Attorney's Office
Office of Financial Services/Community Development, 4FS

APPROVED BY
CITY COUNCIL

SEP 22 2010


City Secretary

SCHEDULE

2010-11 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

DALLAS COUNTY HEALTH AND HUMAN SERVICES

October 1, 2010 through September 30, 2011

<u>Fund</u>	<u>Unit</u>	<u>Object</u> <u>Code</u>	<u>Encumbrance</u> <u>Number</u>	<u>Description</u>	<u>Amount</u>
HW09 674B	3099	CTGH184337		Tenant Based Rental Asst	\$ 500,000
HW10 471C	3099	CTGH184338		Emerg/Tenant Based Rent	\$ 670,000
HW10 473C	3099	CTGH184339		Supportive Services	\$ 160,000
HW10 476C	3099	CTGH184340		Prog Admin/Project Sponsors	\$ <u>93,100</u>
				Total	\$1,423,100