

WHEREAS, the City of Dallas owns and operates a police academy approved by the Texas Higher Education Coordinating Board and the Commission on Law Enforcement Officer Standards and Education; and

WHEREAS, El Centro College of the Dallas County Community College District (hereafter referred to as the "College") has agreed to place all basic training for police recruits, including regular and reserve, and in-service training for veteran officers, in its Community Service Program;

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the City Manager be and is hereby authorized to execute a renewal contract for Texas Higher Education Coordinating Board funding for the period September 1, 2009 through August 31, 2011, between the City of Dallas and the "College", such contract to provide, among other things, that:

The City expend all dollars paid to the City from this Academy Program directly on instructional and administrative salaries, instructional equipment, instructional aids, instructional printing, instructional staff development, student supplies, and operational equipment and supplies in support of the Academy Program.

Section 2. That the City Manager be authorized to increase the appropriation, in accordance with the attached Schedule A.

Section 3. That the City Controller be authorized to deposit grant funds in an amount not to exceed \$475,000 into Fund 0699, Department DPD, Unit 6303, Revenue Source 6516.

Section 4. That the City Controller be authorized to receive and disburse funds in Fund 0699, Department DPD, Unit 6303, according to Schedule A, in an amount not to exceed \$475,000.

Section 5. That this resolution shall take effect immediately from and after its passage in accordance with the Charter of the City of Dallas, and it is accordingly so resolved.

APPROVED BY
CITY COUNCIL

JUN 10 2009


City Secretary

Schedule A
Texas Higher Education Coordinating Board
Fund 0699, Unit 6303
September 1, 2009 - August 31, 2011

09-1456

Object

<u>Code</u>	<u>Category</u>	<u>ITD Appropriation to 8/31/09</u>	<u>Increase for 2009-2011 Contract</u>	<u>ITD Appropriation to 8/31/11</u>
1202	OVERTIME/UNIFORM	70,000		70,000
2110	OFFICE SUPPLIES	87,000		87,000
2120	MIN APP INST TOOLS & UTEN	57,000		57,000
2231	CLOTHING	188,000	50,000	238,000
2261	EDUCATIONAL & RECL SUPPLIES	41,000	0	41,000
2280	OTHER SUPPLIES	1,794,000	200,000	1,994,000
2710	FURNITURE & FIXTURES	135,700	0	135,700
2731	DATA PROCESSING EQPT.	100,000	50,000	150,000
2770	AUDIOVISUAL EQUIPMENT	61,000	30,000	91,000
2780	PHOTOGRAPHY & FILM EQUIP.	41,000	20,000	61,000
2790	PROTECTIVE EQUIPMENT	61,000	30,000	91,000
2860	BOOKS REFERENCE BOOK ONLY	1,000	0	1,000
2890	MISC. EQUIPMENT	40,000	20,000	60,000
3030	PRINTING & PHOTO SVCS.	3,000	0	3,000
3050	COMMUNICATIONS	25,000	0	25,000
3060	EQP RNT (OC)	20,000	0	20,000
3070	PROFESSIONAL SVCS.	135,500	37,500	173,000
3085	FREIGHT	9,560	0	9,560
3090	CITY FORCES	14,700	0	14,700
3099	MISC. SPECIAL SERVICES	177,200	0	177,200
3110	REPAIR & MAINTENANCE SVCS.	72,475	0	72,475
3150	COPY CENTER CHGS	1,000	0	1,000
3210	REPAIR & MAINTENANCE , BLDG.	128,000	0	128,000
3340	MEMBERSHIP	10,000	0	10,000
3341	SUBSCRIPTION	13,000	0	13,000
3361	PROFESSIONAL DEVELOPMENT	297,500	37,500	335,000
3420	COMM EQP RNT	15,000	0	15,000
3435	DATA SVCS EQUIP. RENTAL	3,000	0	3,000
3450	BLDG. SERV./CITY HALL OPER	4,000	0	4,000
3610	TRANS TO COMM SERV.	5,000	0	5,000
4310	BUILDING	38,000	0	38,000
4420	OTHER STRUCTURES	8,000	0	8,000
4710	FURN & FIXT EQP	220,583	0	220,583
4720	MACH TOOLS IMPLM MAJOR	63,000	0	63,000
4731	EQUIP DATA PROCESSING	449,461	0	449,461
4740	MOTOR VEHICLES	16,000	0	16,000
4760	RADIO/COMMUNICATIONS EQUIP	11,000	0	11,000
4770	AUDIOVISUAL EQP	355,000	0	355,000
4780	PHOTO AND FILM EQUIP.	40,000	0	40,000
4860	BOOKS	2,000	0	2,000
4890	MISC. EQUIPMENT	120,021		120,021
TOTAL		4,933,700	475,000	5,408,700