

083069  
November 10, 2008

**WHEREAS**, the City Council seeks to maximize the quality of housing stock and resources for residents of the City of Dallas; and

**WHEREAS**, the primary focus of the People Helping People (PHP) program is to assist low income elderly and disabled homeowners with housing repairs; and

**WHEREAS**, a reprogramming in funding is needed to fund operations cost of People Helping People Program; and

**WHEREAS**, On June 25, 2008, the City Council authorized final adoption of the FY 2008-09 Consolidated Plan Budget by Resolution No. 08-1807; and

**WHEREAS**, On September 22, 2008, the Quality of Life Committee was briefed by the City Attorney's Office, and on October 13, 2008 by Code Compliance Services on the Community Prosecution and the Code Enforcement Consolidation; and

**WHEREAS**, on September 24, 2008, the City Council adopted the final reading and adoption of appropriation ordinances for the proposed FY 2008-09 City of Dallas Operating, Grants and Trusts, and Capital Budgets by Resolution No. 08-2615; and

**WHEREAS**, the City's Citizen Participation Plan and HUD regulations require a 30-day public comment period and a public hearing;

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**Section 1.** That the preliminary FY 2008-09 Consolidated Plan Reprogramming Budget #2 be approved as follows:

People Helping People:

Source of Funds:

FY 08-09	HOME	Mortgage Assistance Program	\$259,440
FY 08-09	CDBG	Reconstruction/SHARE Program	\$518,880

Use of Funds:

FY 08-09	HOME	Reconstruction/SHARE program	\$259,440
FY 08-09	CDBG	People Helping People	\$518,880

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Adjust appropriations to reflect realignment of Code Compliance Services by increasing Code Compliance Services and decreasing City Attorney's Office as follows:

## Source of Funds: (City Attorney)

FY08-09	CDBG	Neighborhood Investment Program/ Community Prosecutor	\$96,114
FY08-09	CDBG	Community Prosecution-North Oak Cliff	\$32,587
FY08-09	CDBG	Community Prosecution-Old East Dallas	\$34,806
FY08-09	CDBG	Community Prosecution-Oak Lawn	\$34,847
FY08-09	CDBG	Community Prosecution-Pleasant Glove	\$60,305

## Use of Funds: (Code Compliance Services)

FY08-09	CDBG	Community Prosecution Program	\$258,659
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**Section 2.** That a public hearing be held on December 10, 2008 to receive comments on the proposed use of funds.

**Section 3.** That this resolution shall take effect immediately from and after its passage in accordance with the Charter of the City of Dallas, and it is accordingly so resolved.

**DISTRIBUTION:**

Housing Department  
City Attorney's Office  
Code Compliance Services  
Budget and Management Services/Community Development, 4FN & 4FS

APPROVED BY  
CITY COUNCIL

NOV 10 2008

*Rebecca Wittman*  
City Secretary