

WHEREAS, on August 18, 1993, the City Council approved Resolution No. 93-3001 establishing specific timeframes for the obligation and expenditure of Community Development Block Grant (CDBG) funds; and

WHEREAS, at the discretion of the City Council, the timeframes may be extended for obligating and expending CDBG funded activities; and

WHEREAS, on January 4, 2007, the Community Development Commission recommended to extend the obligate/expend requirement for 71 CDBG projects in the amount of \$11,999,795. Approval to extend the twelve-month obligation and twenty-four month expenditure requirement for these projects was requested through February 15, 2008. In addition, 34 CDBG projects, totaling \$659,624 were identified for reprogramming in conjunction with the FY 2007-08 CDBG budget; and

WHEREAS, on January 16, 2007, the City Council's Economic Development and Housing Committee (EDHC) was briefed on the Community Development Commission's (CDC) recommendation of project extensions and reprogramming. In addition, two projects originally included on the requests for extensions were revised to reprogramming funds; and

WHEREAS, on February 7, 2007, the City Council was briefed on the EDHC's recommendation of project extensions and reprogramming. Council directed staff to re-look at the extension list and provide further clarification and detail on the extension request; and

WHEREAS, on February 21, 2007, the City Council was briefed on changes to the February 7, 2007 recommendation of project extensions and reprogramming. Approval to extend the twelve-month obligation and twenty-four month expenditure requirement for these projects was requested through February 28, 2008. In addition, 58 CDBG projects, totaling \$1,241,661 were identified for reprogramming in conjunction with the FY 2007-08 CDBG budget; **Now, Therefore,**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the City Council authorizes an extension to the timeframes for the obligation and expenditure of prior CDBG funds for twelve months to February 28, 2008 per the attached Schedule A.

Section 2. That the City Council authorizes the release of funds from their originally budgeted purposes for future reprogramming in conjunction with the FY 2007-08 CDBG budget per the attached Schedule B.

070754
February 28, 2007

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the Charter of the City of Dallas, and it is accordingly so resolved.

DISTRIBUTION:

- Housing Department, 6CN
- City Attorney's Office, 7AN
- Office of Economic Development, 5CS
- Office of Financial Services/Administration, 4FN
- Office of Financial Services/Community Development, 4FS

APPROVED BY
CITY COUNCIL

FEB 28 2007

Deborah Williams
City Controller

APPROVED *Janita E. Delgado*
HEAD OF DEPARTMENT

APPROVED *Sam King*
CITY CONTROLLER

APPROVED *D. Koel*
CITY MANAGER

ATTACHMENT A

070754

**CDBG Extension of Expenditure/Commitment Policy
As Recommended by City Council on 02/21/07**

	Fund	Unit	FY	Project	Council District	Amount
1	03R2	2570	03-04	Community Court Pilot Program	7	\$704
2	CD04	2602	04-05	South Dallas/Fair Park Community Court	7	\$179
3	CD04	2607	04-05	Relocation Assistance	nds	\$73,500
4	CD05	4321	05-06	Relocation Assistance	nds	\$129,755
5	CD03	2452	03-04	Historic Preservation Reviews/ Mitigation	nds	\$12,117
6	CD04	2621	04-05	Historic Preservation Reviews/Mitigation	nds	\$50,000
7	CD05	4335	05-06	Major Maintenance-City Facilities (Family Gateway and Jaycee Zaragoza)	2, 6	\$255,058
8	CD02	2307	02-03	Bexar Street Retail Development Project	7	\$376,715
9	03R2	2571	03-04	Business Development Program	nds	\$350,000
10	0R04	2690	04-05	Business Development Program	nds	\$317,351
11	0CD5	4602	95-96	Economic Development Demonstration Loans	nds	\$1,819
12	0R00	5496	01-02	Fair Park Commercial Corridor Demo Program	7	\$180,813
13	CD00	CD10	00-01	N2WINI - Renovations (Bama Pie)	7	\$92,522
14	0CD5	4679	95-96	NRP - A - Business Facade	1,3	\$350
15	0R96	0960	97-98	Southern Skates (Loan)	5	\$765
16	0CD9	9126	99-00	Alameda Heights Community Outreach Center	8	\$107,505
17	0R00	5484	01-02	Centurion Project/Human Svc Network	7	\$8,841
18	CD04	2633	04-05	Community Re-Entry Support Svcs for Parolees/Families	nds	\$21,512
19	CD04	2638	04-05	Parenting and Early Childhood Development	nds	\$6,650
20	0R00	5487	01-02	RBOC, Inc	1	\$24,275
21	04R1	4439	05-06	Basic Home Repair	nds	\$325,606
22	CD05	4368	05-06	Basic Home Repair Program	nds	\$700,418
23	0CD9	9153	99-00	Home Repair Program	nds	\$24,704
24	CD05	4369	05-06	Minor Home Repair	nds	\$34,836
25	0R02	2431	02-03	Minor Home Repair Program	nds	\$106,157
26	0R99	CD76	00-01	Mortgage Assistance Program	nds	\$107,765
27	04R1	4441	05-06	Neighborhood Investment Prog - Marketing	2, 3, 4, 6, 7	\$13,744
28	CD04	2655	04-05	Neighborhood Investment Prog-Basic Home Repair Prog	2, 3, 4, 6, 7	\$41,104
29	CD04	2658	04-05	Neighborhood Investment Prog-Projects	2, 3, 4, 6, 7	\$975,518
30	CD04	2657	04-05	Neighborhood Investment Prog-Public Improvements	2, 3, 4, 6, 7	\$2,640,725
31	2R01	2565	03-04	Neighborhood Investment Prog - Public Improvements	2, 3, 4, 6, 7	\$111,252

ATTACHMENT A

**CDBG Extension of Expenditure/Commitment Policy
As Recommended by City Council on 02/21/07**

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	Fund	Unit	FY	Project	Council District	Amount
32	CD03	2486	03-04	Neighborhood Investment Prog - Public Improvements	2, 3, 4, 6, 7	\$59,523
33	03R3	2574	03-04	Neighborhood Investment Prog - Public Improvements	2, 3, 4, 6, 7	\$533,652
34	CD03	2485	03-04	Neighborhood Investment Prog - Replacement Housing	2, 3, 4, 6, 7	\$6,050
35	CD05	4371	05-06	Neighborhood Investment Prog -Public Improvements	2, 3, 4, 6, 7	\$1,499,120
36	CD05	4370	05-06	Replacement Housing	nds	\$155,099
37	CD02	2346	02-03	Residential Development Acq Loan Program	nds	\$278,211
38	CD04	2650	04-05	Residential Development Acquisition Loan Program	nds	\$300,000
39	CD05	4363	05-06	Residential Development Acquisition Loan Program	nds	\$978,295
40	CD01	5444	01-02	SHARE Program	nds	\$85,307
41	0CD8	7514	98-99	SHARE Program	nds	\$27,500
42	0CD9	9164	99-00	SHARE Program	nds	\$34,693
43	CD05	4375	05-06	Neighborhood Street Improvement Petition Grant	nds	\$125,000
44	CD05	4378	05-06	Residential Barrier -Free Ramps	nds	\$18,915
45	CD05	4376	05-06	Sidewalk Improvement Program	nds	\$139,072
46	CD05	4379	05-06	After-School/Summer Programs-Elementary Schools Sites	nds	\$49,000
47	CD00	CD53	00-01	Arcadia Park	3	\$40,934
48	0CD7	0916	97-98	Crawford - Elam Park - Trail Improvements	5	\$5,000
49	0R96	0961	97-98	Urbandale Park Site Improvements	4	\$5,000
Total CDC Extension Recommendation						\$11,432,631

ATTACHMENT B
CDBG Reprogramming Funds
As Recommended by City Council on 02/21/07

070754

	Fund	Unit	FY	Project	Council District	Amount
1	03R2	2570	03-04	Community Court Pilot Program	7	\$1,478
2	CD03	2433	03-04	Community Prosecution Program - Community Prosecutor	2, 3, 4, 6, 7	\$18
3	CD05	4316	05-06	Community Prosecution Program -Oak Lawn	2	\$21,106
4	CD05	4312	05-06	Community Prosecution Program-North Oak Cliff	1	\$8,663
5	CD05	4315	05-06	Community Prosecution Program-Old East Dallas	2, 14	\$275
6	CD05	4377	05-06	Ex-Offender Program/CAO	nds	\$47,378
7	CD05	4313	05-06	Neighborhood Investment Program-Community Prosecutor	2, 3, 4, 6, 7	\$79,639
8	CD04	2602	04-05	South Dallas/Fair Park Community Court	7	\$64,013
9	CD04	2603	04-05	Grant Compliance	nds	\$2,356
10	CD05	4318	05-06	Grant Compliance	nds	\$67,410
11	CD05	4361	05-06	Fair Housing Enforcement	nds	\$69,295
12	CD05	4360	05-06	Section 108 Debt Service -Intown Housing	nds	\$155,818
13	CD05	4359	05-06	Section 108 Debt Service -NRP	nds	\$52,275
14	CD04	2608	04-05	Code Compliance	nds	\$677
15	CD05	4322	05-06	Code Compliance Relocation Assistance -Staff	nds	\$6,063
16	CD05	4319	05-06	Dedicated SAFE II Expansion Code Inspection-Code	nds	\$1,104
17	CD04	2605	04-05	Neighborhood Investment Prog-Code Comp.	2, 3, 4, 6, 7	\$16,044
18	CD05	4320	05-06	Neighborhood Investment Program - Code Compliance	2, 3, 4, 6, 7	\$3,644
19	CD03	2438	03-04	Neighborhood Investment Program- Code Compliance	2, 3, 4, 6, 7	\$16,853
20	CD05	4321	05-06	Relocation Assistance	nds	\$44,631
21	CD05	4323	05-06	Dedicated SAFE II Expansion Code Inspection-Fire	nds	\$2,115
22	CD04	2610	04-05	Dedicated SAFE II Expansion Police Dept	nds	\$13,280
23	CD05	4324	05-06	Dedicated SAFE II Expansion Code Inspection - Police	nds	\$42,953
24	CD02	2306	02-03	Volunteers in Plumbing-Minor Plumbing	nds	\$5
25	CD04	2616	04-05	BAC #4 - Greater Dallas Hispanic Chamber (Sunset)	1	\$445
26	CD03	2448	03-04	BAC #4 - Greater Dallas Hispanic Chamber (Sunset)	1	\$83
27	CD03	2447	03-04	BAC#3- Gtr Hisp Chamber West Dis (formerly W-DLS-NDC)	3	\$27,018
28	CD05	4327	05-06	Business Assistance Program	nds	\$13,325
29	CD05	4334	05-06	Development Services	nds	\$1,832
30	CD03	2453	03-04	Adolescent Health Services Program	nds	\$230

ATTACHMENT B
CDBG Reprogramming Funds
As Recommended by City Council on 02/21/07

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	Fund	Unit	FY	Project	Council District	Amount
31	CD04	2622	04-05	Adolescent Health Services Program	nds	\$14,332
32	CD04	2624	04-05	Adult Substance Abuse	nds	\$8,505
33	CD04	2626	04-05	Child Care Services Program	nds	\$13,223
34	CD05	4341	05-06	Child Care Services Program	nds	\$1
35	CD04	2627	04-05	City Adolescent & Youth Services	nds	\$3,646
36	CD04	2628	04-05	City Child Care Services	nds	\$1,749
37	CD05	4342	05-06	City Child Care Services	nds	\$109,993
38	CD03	2465	03-04	Domestic Violence	nds	\$2,598
39	0CD7	0842	97-98	E's Haven Academy Renovation and Expansion	3	\$100,000
40	0CD6	5877	96-97	E's Haven Academy Renovation and Expansion	3	\$39,000
41	CD05	4350	05-06	Health Contact Monitoring	nds	\$5,155
42	CD04	2635	04-05	Health Contract Monitoring	nds	\$317
43	0CD9	9160	99-00	Home Repair Program - South Dallas/Fair Park	nds	\$171
44	03R3	2575	03-04	Housing Assistance Support	nds	\$29,472
45	CD04	2651	04-05	Housing Assistance Support	nds	\$690
46	CD05	4364	05-06	Housing Assistance Support	nds	\$33,284
47	CD03	2481	03-04	Housing Assistance Support Staff	nds	\$2,046
48	CD04	2652	04-05	Housing Development Support	nds	\$43
49	CD05	4365	05-06	Housing Development Support	nds	\$7,164
50	CD05	4366	05-06	Housing Management Support	nds	\$60,068
51	04R1	4441	05-06	Neighborhood Investment Prog - Marketing	2, 3, 4, 6, 7	\$1,885
52	CD03	2485	03-04	Neighborhood Investment Prog - Replacement Housing	2, 3, 4, 6, 7	\$1
53	CD04	2662	04-05	Neighborhood Street Improvement Petition Grants	nds	\$29,533
54	CD04	2663	04-05	After-School Programs-Elementary Sites	nds	\$2,668
55	CD05	4380	05-06	After-School/Summer Program- Community Centers Sites	nds	\$8,240
56	CD05	4379	05-06	After-School/Summer Programs-Elementary Schools Sites	nds	\$4,861
57	CD04	2664	04-05	Summer Youth Program	5, 8	\$688
58	CD05	4382	05-06	Summer Youth Program	5, 8	\$2,302
Total CDC Reprogramming Recommendation						\$1,241,661